

Division: 4418 - Creative Arts/Social Science/Sociology Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	934	954	1071	1123	1192	1260			
WSCH	3075.9	3231.9	3676.4	3928.57	4228.82	4529.07			
FTEs	102.5	107.7	122.5	131	141	151			
LOAD (WSCH/FTEF)*	546	557	694	747	820	894			
Retention %	85%	81%	79%	76%	73%	70%			
Success %	61%	59%	56%	54%	52%	50%			
Classroom Teaching FTEF									
Full-time FTEF	2	2	2.4	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	2.53	2.6	2.4						
Overload FTEF (F-T Faculty)	0.7	0.8	0.5						
Retired FTEF	0.4	0.4	0						
Total FTEF	5.63	5.8	5.3						
Percent Full-time	36%	34%	45%						
Reassigned FTEF	0	0.2	0						
Number of Sections									
% Vocational Education	0%	0%	0%						
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	124	12	79	45	24	64	36	19
Black	71	7	35	36	10	49	51	14
Filipino	120	11	64	56	27	53	47	23
Hispanic	243	23	124	119	58	51	49	24
Native Am	8	1	2	6	3	25	75	38
Pac Islander	48	5	20	28	12	42	58	25
White	300	29	182	118	59	61	39	20
Other	133	13	83	50	22	62	38	17
Unrecorded	0	0	0	0	0	0	0	0
Total	1047	100	589	458	215	56	44	21
Gender								
Female	637	61	369	268	134	58	42	21
Male	372	36	198	174	73	53	47	20
Unrecorded	38	4	22	16	8	58	42	21
Total	1047	100	589	458	215	56	44	21
Age								
19 or less	413	39	202	211	94	49	51	23
20-24	376	36	216	160	72	57	43	19
25-29	85	8	55	30	16	65	35	19
30-34	49	5	28	21	16	57	43	33
35-39	30	3	23	7	3	77	23	10
40-49	48	5	32	16	7	67	33	15
50+	23	2	20	3	2	87	13	9
Unrecorded	23	2	13	10	5	57	43	22
Total	1047	100	589	458	215	56	44	21

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	530	510	584	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1863.9	1699.9	1964.8	
FTES	62.1	56.7	65.5	
LOAD (WSCH/FTEF)*	595	515	614	
Retention %	87%	80%	82%	
Success %	62%	57%	58%	
Classroom Teaching FTEF				
Full-time FTEF	1	1	1.2	
Adjunct FTEF	1.53	1.6	1.7	
Overload FTEF (F-T Faculty)	0.4	0.5	0.3	
Retired FTEF	0.2	0.2	0	
Total FTEF	3.13	3.3	3.2	
Percent Full-time	32%	30%	38%	
Reassigned FTEF	0	0.2	0	
Number of Sections	17	17	17	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	404	444	487	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	1212	1532	1711.6	
FTES	40.4	51.1	57.1	
LOAD (WSCH/FTEF)*	485	613	815	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Retention %	83%	82%	76%	
Success %	59%	59%	54%	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Classroom Teaching FTEF				
Full-time FTEF	1	1	1.2	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	1	1	0.7	
Overload FTEF (F-T Faculty)	0.3	0.3	0.2	
Retired FTEF	0.2	0.2	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	2.5	2.5	2.1	
Percent Full-time	40%	40%	57%	
Reassigned FTEF	0	0	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	13	13	11	
% Vocational Education	0%	0%	0%	FTEF: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	172	172	200	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	517.97	537.55	625.83	
FTES	17.3	17.9	20.9	
LOAD (WSCH/FTEF)*	576	597	695	
Retention %	93%	92%	90%	
Success %	72%	81%	78%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.2	0.8	0.4	
Overload FTEF (F-T Faculty)	0.5	0.1	0.5	
Retired FTEF	0.2	0	0	
Total FTEF	0.9	0.9	0.9	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	5	5	5	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.