

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4418 - : Social Science SOSC**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	391	346	199	Success %	74.7%	73.4%	72.9%
WSCH	1304.1	1097.4	643.9	Retention %	86.4%	85.3%	85.9%
FTES	43.5	36.6	21.5	Withdraw %	13.6%	14.7%	14.1%
LOAD (WSCH/FTEF)*	383.6	391.9	357.7				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.4	0.2	0.0	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	3.0	2.6	1.8	Total	17	14	9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	35.3%	28.6%	33.3%
Retired FTEF	0.0	0.0	0.0	% Transferable	64.7%	71.4%	66.7%
Total FTEF	3.4	2.8	1.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	11.8%	7.1%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	5	5	5	1.3	1.4	2.5	60.0	80.0	60.0	20.0	20.0	0.0
Black	52	35	20	13.3	10.1	10.1	84.6	54.3	65.0	5.8	25.7	15.0
Filipino	12	4	5	3.1	1.2	2.5	83.3	50.0	100.0	8.3	25.0	0.0
Hispanic	82	96	43	21.0	27.7	21.6	85.4	75.0	76.7	7.3	11.5	18.6
Native Am	8	11	3	2.0	3.2	1.5	100.0	100.0	66.7	0.0	0.0	33.3
Pac Islander	2	0	4	0.5	0.0	2.0	0.0	---	75.0	50.0	---	25.0
White	173	128	91	44.2	37.0	45.7	72.3	67.2	69.2	19.1	18.0	13.2
Other	48	64	26	12.3	18.5	13.1	62.5	92.2	80.8	14.6	6.3	11.5
Unrecorded	9	3	2	2.3	0.9	1.0	22.2	33.3	100.0	11.1	66.7	0.0
<b>Total</b>	<b>391</b>	<b>346</b>	<b>199</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.7</b>	<b>73.4</b>	<b>72.9</b>	<b>13.6</b>	<b>14.7</b>	<b>14.1</b>
<b>Gender</b>												
Female	195	180	108	49.9	52.0	54.3	75.4	76.1	74.1	14.4	14.4	13.0
Male	196	165	87	50.1	47.7	43.7	74.0	70.9	72.4	12.8	14.5	14.9
Unrecorded	0	1	4	0.0	0.3	2.0	---	0.0	50.0	---	100.0	25.0
<b>Total</b>	<b>391</b>	<b>346</b>	<b>199</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.7</b>	<b>73.4</b>	<b>72.9</b>	<b>13.6</b>	<b>14.7</b>	<b>14.1</b>
<b>Age</b>												
19 or less	15	10	2	3.8	2.9	1.0	66.7	60.0	50.0	6.7	20.0	0.0
20-24	59	55	19	15.1	15.9	9.5	62.7	67.3	63.2	13.6	14.5	21.1
25-29	26	19	19	6.6	5.5	9.5	80.8	63.2	73.7	7.7	31.6	10.5
30-34	23	24	16	5.9	6.9	8.0	69.6	70.8	50.0	13.0	12.5	12.5
35-39	35	39	24	9.0	11.3	12.1	82.9	76.9	91.7	11.4	17.9	8.3
40-49	105	93	64	26.9	26.9	32.2	72.4	86.0	71.9	18.1	6.5	20.3
50+	128	105	55	32.7	30.3	27.6	80.5	68.6	76.4	12.5	17.1	9.1
Unrecorded	0	1	0	0.0	0.3	0.0	---	0.0	---	---	100.0	---
<b>Total</b>	<b>391</b>	<b>346</b>	<b>199</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.7</b>	<b>73.4</b>	<b>72.9</b>	<b>13.6</b>	<b>14.7</b>	<b>14.1</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	196	179	126
WSCH	672.4	580.8	405.6
FTES	22.4	19.4	13.5
LOAD (WSCH/FTEF)*	420.2	414.9	338.0
Success %	73.0%	69.8%	76.2%
Retention %	85.7%	83.2%	86.5%
Withdraw %	14.3%	16.8%	13.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.0
Adjunct FTEF	1.4	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	1.4	1.2
Percent Full-time	12.5%	14.3%	0.0%
<b>Sections</b>			
Total Number of Sections	8	7	6
% CTE	50.0%	28.6%	50.0%
% Transferable	50.0%	71.4%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Social Science SOSC

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	195	167	73
WSCH	631.7	516.6	238.3
FTES	21.1	17.2	7.9
LOAD (WSCH/FTEF)*	351.0	369.0	397.2
Success %	76.4%	77.2%	67.1%
Retention %	87.2%	87.4%	84.9%
Withdraw %	12.8%	12.6%	15.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.0	0.0
Adjunct FTEF	1.6	1.4	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	1.4	0.6
Percent Full-time	11.1%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	9	7	3
% CTE	22.2%	28.6%	0.0%
% Transferable	77.8%	71.4%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%