

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4411 - Real Estate R.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	209	185	195	Success %	81.8%	83.8%	80.5%
WSCH	658.5	556.5	608.1	Retention %	86.1%	85.9%	90.3%
FTES	22.0	18.6	20.3	Withdraw %	13.9%	14.1%	9.7%
LOAD (WSCH/FTEF)*	470.4	463.8	506.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	14-15	15-16	16-17
Adjunct FTEF	1.4	1.2	1.2	Total	7	6	6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.4	1.2	1.2	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	32	43	46	15.3	23.2	23.6	87.5	81.4	84.8	12.5	16.3	10.9
Black	2	5	3	1.0	2.7	1.5	50.0	60.0	100.0	50.0	40.0	0.0
Filipino	6	1	4	2.9	0.5	2.1	100.0	0.0	100.0	0.0	100.0	0.0
Hispanic	30	25	28	14.4	13.5	14.4	80.0	72.0	89.3	20.0	20.0	7.1
Native Am	0	0	1	0.0	0.0	0.5	---	---	100.0	---	---	0.0
Pac Islander	1	2	0	0.5	1.1	0.0	100.0	100.0	---	0.0	0.0	---
White	105	65	78	50.2	35.1	40.0	82.9	93.8	70.5	11.4	4.6	12.8
Other	23	33	27	11.0	17.8	13.8	73.9	78.8	81.5	21.7	21.2	7.4
Unrecorded	10	11	8	4.8	5.9	4.1	70.0	90.9	100.0	10.0	9.1	0.0
Total	209	185	195	100	100	100	81.8	83.8	80.5	13.9	14.1	9.7
Gender												
Female	95	84	86	45.5	45.4	44.1	78.9	84.5	86.0	15.8	14.3	9.3
Male	106	87	89	50.7	47.0	45.6	83.0	81.6	75.3	13.2	14.9	10.1
Unrecorded	8	14	20	3.8	7.6	10.3	100.0	92.9	80.0	0.0	7.1	10.0
Total	209	185	195	100	100	100	81.8	83.8	80.5	13.9	14.1	9.7
Age												
19 or less	16	19	9	7.7	10.3	4.6	87.5	57.9	88.9	12.5	42.1	11.1
20-24	48	26	32	23.0	14.1	16.4	77.1	88.5	78.1	14.6	7.7	6.3
25-29	26	23	43	12.4	12.4	22.1	69.2	73.9	72.1	19.2	17.4	14.0
30-34	19	24	23	9.1	13.0	11.8	89.5	91.7	87.0	10.5	8.3	0.0
35-39	11	20	9	5.3	10.8	4.6	72.7	80.0	88.9	18.2	15.0	0.0
40-49	42	26	23	20.1	14.1	11.8	90.5	88.5	87.0	9.5	11.5	4.3
50+	47	47	56	22.5	25.4	28.7	83.0	91.5	80.4	14.9	8.5	16.1
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	209	185	195	100	100	100	81.8	83.8	80.5	13.9	14.1	9.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	101	93	117
WSCH	309.9	272.4	366.3
FTES	10.3	9.1	12.2
LOAD (WSCH/FTEF)*	516.5	454.0	610.5
Success %	71.3%	90.3%	76.1%
Retention %	78.2%	91.4%	86.3%
Withdraw %	21.8%	8.6%	13.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 Real Estate R.E.

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	108	92	78
WSCH	348.6	284.1	241.8
FTES	11.6	9.5	8.1
LOAD (WSCH/FTEF)*	435.8	473.5	403.0
Success %	91.7%	77.2%	87.2%
Retention %	93.5%	80.4%	96.2%
Withdraw %	6.5%	19.6%	3.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	3	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	33	63	59
WSCH	105.6	190.1	179.9
FTES	3.5	6.3	6.0
LOAD (WSCH/FTEF)*	528.0	475.2	449.8
Success %	78.8%	92.1%	91.5%
Retention %	81.8%	92.1%	91.5%
Withdraw %	18.2%	7.9%	8.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.4	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	1	2	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%