

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4411 - : Real Estate R.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	233	222	209	Success %	89.3%	79.7%	81.8%
WSCH	735.0	712.7	658.5	Retention %	91.0%	84.2%	86.1%
FTES	24.5	23.8	22.0	Withdraw %	9.0%	15.8%	13.9%
LOAD (WSCH/FTEF)*	612.5	509.1	470.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.0	Sections	12-13	13-14	14-15
Adjunct FTEF	1.2	1.4	1.4	Total	6	7	7
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.2	1.4	1.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	0.0%	0.0%	0.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	53	54	32	22.7	24.3	15.3	90.6	85.2	87.5	7.5	14.8	12.5
Black	8	0	2	3.4	0.0	1.0	100.0	---	50.0	0.0	---	50.0
Filipino	8	6	6	3.4	2.7	2.9	100.0	83.3	100.0	0.0	16.7	0.0
Hispanic	25	35	31	10.7	15.8	14.8	76.0	68.6	77.4	20.0	22.9	22.6
Native Am	1	0	0	0.4	0.0	0.0	100.0	---	---	0.0	---	---
Pac Islander	1	2	1	0.4	0.9	0.5	100.0	0.0	100.0	0.0	100.0	0.0
White	99	94	104	42.5	42.3	49.8	91.9	85.1	83.7	7.1	8.5	10.6
Other	28	28	23	12.0	12.6	11.0	82.1	75.0	73.9	17.9	25.0	21.7
Unrecorded	10	3	10	4.3	1.4	4.8	90.0	33.3	70.0	0.0	33.3	10.0
Total	233	222	209	100	100	100	89.3	79.7	81.8	9.0	15.8	13.9
Gender												
Female	116	104	95	49.8	46.8	45.5	87.1	79.8	78.9	12.9	17.3	15.8
Male	110	110	106	47.2	49.5	50.7	90.9	79.1	83.0	5.5	14.5	13.2
Unrecorded	7	8	8	3.0	3.6	3.8	100.0	87.5	100.0	0.0	12.5	0.0
Total	233	222	209	100	100	100	89.3	79.7	81.8	9.0	15.8	13.9
Age												
19 or less	10	10	16	4.3	4.5	7.7	60.0	70.0	87.5	40.0	30.0	12.5
20-24	57	50	48	24.5	22.5	23.0	87.7	80.0	77.1	10.5	12.0	14.6
25-29	25	34	26	10.7	15.3	12.4	88.0	79.4	69.2	12.0	17.6	19.2
30-34	26	28	19	11.2	12.6	9.1	92.3	85.7	89.5	3.8	10.7	10.5
35-39	18	15	11	7.7	6.8	5.3	77.8	73.3	72.7	22.2	20.0	18.2
40-49	46	37	42	19.7	16.7	20.1	93.5	73.0	90.5	2.2	21.6	9.5
50+	51	48	47	21.9	21.6	22.5	96.1	85.4	83.0	3.9	12.5	14.9
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	233	222	209	100	100	100	89.3	79.7	81.8	9.0	15.8	13.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	127	124	101
WSCH	421.0	398.2	309.9
FTES	14.0	13.3	10.3
LOAD (WSCH/FTEF)*	701.7	663.7	516.5
Success %	89.8%	80.6%	71.3%
Retention %	91.3%	83.9%	78.2%
Withdraw %	8.7%	16.1%	21.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.6
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	3	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	106	98	108
WSCH	314.0	314.5	348.6
FTES	10.5	10.5	11.6
LOAD (WSCH/FTEF)*	523.3	393.1	435.8
Success %	88.7%	78.6%	91.7%
Retention %	90.6%	84.7%	93.5%
Withdraw %	9.4%	15.3%	6.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.8	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.8
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	3	4	4
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	53	33	63
WSCH	169.6	105.6	190.1
FTES	5.7	3.5	6.3
LOAD (WSCH/FTEF)*	424.0	528.0	475.2
Success %	92.5%	78.8%	92.1%
Retention %	92.5%	81.8%	92.1%
Withdraw %	7.5%	18.2%	7.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.2	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.2	0.4
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	1	2
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%