

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Political Science PLSC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	769	670	619	Success %	72.0%	63.1%	64.1%
WSCH	2307.0	2010.0	1857.0	Retention %	88.0%	83.1%	87.4%
FTES	76.9	67.0	61.9	Withdraw %	12.0%	16.9%	12.6%
LOAD (WSCH/FTEF)*	549.3	456.8	422.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.8	2.0	2.0	Sections	14-15	15-16	16-17
Adjunct FTEF	2.4	2.4	2.4	Total	21	22	22
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.2	4.4	4.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	42.9%	45.5%	45.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	91	86	77	11.8	12.8	12.4	79.1	72.1	75.3	11.0	12.8	10.4
Black	31	33	36	4.0	4.9	5.8	51.6	69.7	63.9	16.1	12.1	2.8
Filipino	54	46	33	7.0	6.9	5.3	68.5	58.7	57.6	16.7	17.4	18.2
Hispanic	134	129	114	17.4	19.3	18.4	61.9	54.3	57.0	17.9	17.1	18.4
Native Am	2	1	0	0.3	0.1	0.0	50.0	100.0	---	0.0	0.0	---
Pac Islander	31	31	19	4.0	4.6	3.1	80.6	51.6	47.4	6.5	12.9	10.5
White	246	185	185	32.0	27.6	29.9	80.1	73.0	68.6	8.5	14.1	11.4
Other	164	142	145	21.3	21.2	23.4	66.5	54.9	60.7	12.2	25.4	13.1
Unrecorded	16	17	10	2.1	2.5	1.6	87.5	64.7	80.0	6.3	11.8	0.0
Total	769	670	619	100	100	100	72.0	63.1	64.1	12.0	16.9	12.6
Gender												
Female	333	271	252	43.3	40.4	40.7	71.5	64.6	65.1	14.7	18.1	16.3
Male	417	382	343	54.2	57.0	55.4	73.9	63.1	63.6	9.4	15.2	10.2
Unrecorded	19	17	24	2.5	2.5	3.9	42.1	41.2	62.5	21.1	35.3	8.3
Total	769	670	619	100	100	100	72.0	63.1	64.1	12.0	16.9	12.6
Age												
19 or less	261	255	204	33.9	38.1	33.0	77.0	65.9	65.2	10.0	16.5	8.3
20-24	387	313	317	50.3	46.7	51.2	68.5	59.1	62.1	12.7	15.7	13.9
25-29	61	55	55	7.9	8.2	8.9	68.9	60.0	70.9	13.1	29.1	10.9
30-34	27	25	18	3.5	3.7	2.9	81.5	72.0	61.1	14.8	20.0	27.8
35-39	11	10	9	1.4	1.5	1.5	63.6	70.0	77.8	27.3	10.0	22.2
40-49	11	7	11	1.4	1.0	1.8	100.0	100.0	63.6	0.0	0.0	27.3
50+	11	5	5	1.4	0.7	0.8	54.5	100.0	60.0	18.2	0.0	20.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	769	670	619	100	100	100	72.0	63.1	64.1	12.0	16.9	12.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	379	349	292
WSCH	1137.0	1047.0	876.0
FTES	37.9	34.9	29.2
LOAD (WSCH/FTEF)*	568.5	475.9	398.2
Success %	74.4%	57.9%	61.0%
Retention %	90.0%	77.9%	88.4%
Withdraw %	10.0%	22.1%	11.6%
Classroom Teaching FTEF			
Full-time FTEF	0.8	1.0	1.0
Adjunct FTEF	1.2	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	2.2	2.2
Percent Full-time	40.0%	45.5%	45.5%
Sections			
Total Number of Sections	10	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Political Science PLSC

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	390	321	327
WSCH	1170.0	963.0	981.0
FTES	39.0	32.1	32.7
LOAD (WSCH/FTEF)*	531.8	437.7	445.9
Success %	69.7%	68.8%	67.0%
Retention %	86.2%	88.8%	86.5%
Withdraw %	13.8%	11.2%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.2	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.2	2.2
Percent Full-time	45.5%	45.5%	45.5%
Sections			
Total Number of Sections	11	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2014	Summer Term	
		2015	2016
Enrollments/Dup.Headcount	169	132	122
WSCH	530.5	398.0	367.9
FTES	17.7	13.3	12.3
LOAD (WSCH/FTEF)*	663.1	497.5	459.9
Success %	80.5%	78.0%	82.0%
Retention %	88.2%	88.6%	94.3%
Withdraw %	11.8%	11.4%	5.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.8	0.8
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%