

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4418 - : Political Science PLSC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	958	769	670	Success %	68.0%	72.0%	63.0%
WSCH	2899.0	2307.0	2010.0	Retention %	85.9%	88.0%	83.1%
FTES	96.6	76.9	67.0	Withdraw %	14.1%	12.0%	16.9%
LOAD (WSCH/FTEF)*	579.8	549.3	456.8				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.0	1.8	2.0	Sections	13-14	14-15	15-16
Adjunct FTEF	3.0	2.4	2.4	Total	25	21	22
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	5.0	4.2	4.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	40.0%	42.9%	45.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	107	89	85	11.2	11.6	12.7	79.4	80.9	72.9	9.3	10.1	12.9
Black	35	31	33	3.7	4.0	4.9	74.3	51.6	69.7	8.6	16.1	12.1
Filipino	58	54	46	6.1	7.0	6.9	56.9	68.5	58.7	20.7	16.7	17.4
Hispanic	208	135	129	21.7	17.6	19.3	55.8	62.2	53.5	20.2	17.8	17.1
Native Am	1	2	1	0.1	0.3	0.1	100.0	50.0	100.0	0.0	0.0	0.0
Pac Islander	31	29	31	3.2	3.8	4.6	51.6	79.3	51.6	22.6	6.9	12.9
White	299	248	185	31.2	32.2	27.6	76.6	79.8	73.0	9.7	8.5	14.1
Other	184	166	143	19.2	21.6	21.3	66.3	66.3	54.5	14.1	12.7	25.2
Unrecorded	35	15	17	3.7	2.0	2.5	65.7	86.7	64.7	17.1	6.7	11.8
Total	958	769	670	100	100	100	68.0	72.0	63.0	14.1	12.0	16.9
Gender												
Female	425	334	270	44.4	43.4	40.3	69.2	71.3	64.4	14.6	15.0	18.1
Male	513	416	382	53.5	54.1	57.0	67.4	73.6	62.8	13.5	9.4	15.2
Unrecorded	20	19	18	2.1	2.5	2.7	55.0	52.6	44.4	20.0	15.8	33.3
Total	958	769	670	100	100	100	68.0	72.0	63.0	14.1	12.0	16.9
Age												
19 or less	270	261	255	28.2	33.9	38.1	65.6	77.0	65.9	13.3	10.0	16.5
20-24	512	387	313	53.4	50.3	46.7	68.4	68.5	58.8	14.5	12.7	15.7
25-29	88	61	55	9.2	7.9	8.2	68.2	68.9	60.0	15.9	13.1	29.1
30-34	29	27	25	3.0	3.5	3.7	72.4	81.5	72.0	10.3	14.8	20.0
35-39	11	11	10	1.1	1.4	1.5	63.6	63.6	70.0	18.2	27.3	10.0
40-49	28	11	7	2.9	1.4	1.0	71.4	100.0	100.0	10.7	0.0	0.0
50+	16	11	5	1.7	1.4	0.7	81.3	54.5	100.0	18.8	18.2	0.0
Unrecorded	4	0	0	0.4	0.0	0.0	75.0	---	---	0.0	---	---
Total	958	769	670	100	100	100	68.0	72.0	63.0	14.1	12.0	16.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	488	379	349
WSCH	1476.5	1137.0	1047.0
FTES	49.2	37.9	34.9
LOAD (WSCH/FTEF)*	615.2	568.5	475.9
Success %	65.4%	74.4%	57.9%
Retention %	84.4%	90.0%	77.9%
Withdraw %	15.6%	10.0%	22.1%
Classroom Teaching FTEF			
Full-time FTEF	1.0	0.8	1.0
Adjunct FTEF	1.4	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.4	2.0	2.2
Percent Full-time	41.7%	40.0%	45.5%
Sections			
Total Number of Sections	12	10	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 : Political Science PLSC

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	470	390	321
WSCH	1422.5	1170.0	963.0
FTES	47.4	39.0	32.1
LOAD (WSCH/FTEF)*	547.1	531.8	437.7
Success %	70.6%	69.7%	68.5%
Retention %	87.4%	86.2%	88.8%
Withdraw %	12.6%	13.8%	11.2%
Classroom Teaching FTEF			
Full-time FTEF	1.0	1.0	1.0
Adjunct FTEF	1.6	1.2	1.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	2.2	2.2
Percent Full-time	38.5%	45.5%	45.5%
Sections			
Total Number of Sections	13	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	181	169	132
WSCH	572.6	530.5	398.0
FTES	19.1	17.7	13.3
LOAD (WSCH/FTEF)*	572.6	663.1	497.5
Success %	84.0%	80.5%	78.0%
Retention %	93.4%	88.2%	88.6%
Withdraw %	6.6%	11.8%	11.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.8	0.8
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	0.8	0.8
Percent Full-time	20.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	4	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%