

**Division: 4414 - Mathematics/Science: Physics PHYS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	448	470	551	Success %	63.4%	57%	59%
WSCH	2859.8	2987.2	3579.7	Retention %	79%	73.6%	75.5%
FTES	95.3	99.6	119.3	Withdraw %	21%	26.4%	24.5%
LOAD (WSCH/FTEF)*	431.4	390.9	443.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	5.4	3.8	2.6	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	1.2	2.5	5	Total	28	31	32
Overload FTEF (F-T Faculty)	0.1	1.3	0.5	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	89.3%	87.1%	87.5%
Total FTEF	6.6	7.6	8.1	% Degree Applicable	10.7%	12.9%	12.5%
Percent Full-time	82.1%	67.7%	38.5%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	114	107	119	25.4	22.8	21.6	58.8	53.3	56.3	21.9	26.2	26.1
Black	6	7	9	1.3	1.5	1.6	66.7	100	44.4	0	0	11.1
Filipino	40	36	39	8.9	7.7	7.1	70	30.6	41	20	50	35.9
Hispanic	43	53	67	9.6	11.3	12.2	62.8	43.4	44.8	18.6	41.5	34.3
Native Am	1	1	0	0.2	0.2	0.0	0	0	---	100	100	---
Pac Islander	7	8	9	1.6	1.7	1.6	57.1	37.5	11.1	42.9	37.5	77.8
White	144	164	179	32.1	34.9	32.5	66	67.1	69.3	17.4	17.7	17.3
Other	57	68	98	12.7	14.5	17.8	61.4	60.3	65.3	29.8	23.5	24.5
Unrecorded	36	26	31	8.0	5.5	5.6	66.7	61.5	61.3	19.4	26.9	12.9
<b>Total</b>	<b>448</b>	<b>470</b>	<b>551</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.4</b>	<b>57</b>	<b>59</b>	<b>21</b>	<b>26.4</b>	<b>24.5</b>
<b>Gender</b>												
Female	140	148	167	31.3	31.5	30.3	62.9	61.5	58.7	26.4	22.3	25.7
Male	296	318	381	66.1	67.7	69.1	63.9	55.3	59.1	18.2	28	24.1
Unrecorded	12	4	3	2.7	0.9	0.5	58.3	25	66.7	25	50	0
<b>Total</b>	<b>448</b>	<b>470</b>	<b>551</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.4</b>	<b>57</b>	<b>59</b>	<b>21</b>	<b>26.4</b>	<b>24.5</b>
<b>Age</b>												
19 or less	143	156	208	31.9	33.2	37.7	64.3	59.6	64.4	21.7	25.6	22.6
20-24	223	230	252	49.8	48.9	45.7	62.3	53.9	55.2	21.5	27.4	23.8
25-29	46	52	47	10.3	11.1	8.5	56.5	55.8	55.3	26.1	23.1	31.9
30-34	21	15	20	4.7	3.2	3.6	76.2	53.3	30	14.3	46.7	30
35-39	3	7	13	0.7	1.5	2.4	33.3	100	84.6	0	0	15.4
40-49	4	5	7	0.9	1.1	1.3	75	40	28.6	0	40	42.9
50+	2	5	4	0.4	1.1	0.7	100	100	50	0	0	50
Unrecorded	6	0	0	1.3	0.0	0.0	83.3	---	---	0	---	---
<b>Total</b>	<b>448</b>	<b>470</b>	<b>551</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>63.4</b>	<b>57</b>	<b>59</b>	<b>21</b>	<b>26.4</b>	<b>24.5</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	238	229	281
WSCH	1516	1417.2	1856.6
FTES	50.5	47.2	61.9
LOAD (WSCH/FTEF)*	435.4	396.6	469.1
Success %	63.4%	57.2%	60.5%
Retention %	81.9%	76%	73.7%
Withdraw %	18.1%	24%	26.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.7	2.3	1.3
Adjunct FTEF	0.7	0.9	2.3
Overload FTEF (F-T Faculty)	0	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	3.5	3.6	4
Percent Full-time	78.9%	75%	42.6%
<b>Sections</b>			
Total Number of Sections	14	14	16
% CTE	0%	0%	0%
% Transferable	85.7%	85.7%	87.5%
% Degree Applicable	14.3%	14.3%	12.5%
% Basic Skills	0%	0%	0%

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**Division: 4414 Mathematics/Science: Physics PHYS**

<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	210	241	270
WSCH	1343.8	1570	1723.1
FTES	44.8	52.3	57.4
LOAD (WSCH/FTEF)*	426.9	386	419.3
Success %	63.3%	56.8%	57.4%
Retention %	75.7%	71.4%	77.4%
Withdraw %	24.3%	28.6%	22.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.6	1.5	1.4
Adjunct FTEF	0.5	1.6	2.7
Overload FTEF (F-T Faculty)	0.1	1	0.1
Retired FTEF	0	0	0
Total FTEF	3.1	4.1	4.1
Percent Full-time	85.6%	61.3%	34.6%
<b>Sections</b>			
Total Number of Sections	14	17	16
% CTE	0%	0%	0%
% Transferable	92.9%	88.2%	87.5%
% Degree Applicable	7.1%	11.8%	12.5%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	60	53	84
WSCH	563.3	497.6	669.4
FTES	18.8	16.6	22.3
LOAD (WSCH/FTEF)*	754.4	848.1	604.9
Success %	60%	54.7%	73.8%
Retention %	88.3%	77.4%	83.3%
Withdraw %	11.7%	22.6%	16.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0.5
Overload FTEF (F-T Faculty)	0.7	0.6	0.6
Retired FTEF	0	0	0
Total FTEF	0.7	0.6	1.1
Percent Full-time	100%	100%	53%
<b>Sections</b>			
Total Number of Sections	3	2	4
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.