

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4418 - : Photography PHOT**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	385	377	337	Success %	78.2%	78.5%	81.9%
WSCH	1860.6	1610.3	1647.6	Retention %	84.9%	85.4%	88.1%
FTES	62.0	53.7	54.9	Withdraw %	15.1%	14.6%	11.9%
LOAD (WSCH/FTEF)*	364.1	330.4	377.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	4.0	3.4	3.8	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	1.1	1.5	0.6	Total	32	33	36
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	12.5%	12.1%	11.1%
Retired FTEF	0.0	0.0	0.0	% Transferable	87.5%	87.9%	88.9%
Total FTEF	5.1	4.9	4.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	78.8%	68.9%	86.2%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	45	44	37	11.7	11.7	11.0	80.0	70.5	86.5	13.3	20.5	10.8
Black	12	11	4	3.1	2.9	1.2	50.0	63.6	75.0	41.7	27.3	25.0
Filipino	24	23	22	6.2	6.1	6.5	91.7	69.6	72.7	8.3	21.7	27.3
Hispanic	59	67	36	15.3	17.8	10.7	83.1	80.6	75.0	6.8	10.4	11.1
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	3	1	0.3	0.8	0.3	100.0	66.7	100.0	0.0	33.3	0.0
White	170	141	165	44.2	37.4	49.0	75.9	83.7	87.3	18.2	13.5	7.3
Other	43	61	58	11.2	16.2	17.2	74.4	78.7	74.1	16.3	8.2	15.5
Unrecorded	31	27	14	8.1	7.2	4.2	83.9	74.1	71.4	9.7	22.2	28.6
<b>Total</b>	<b>385</b>	<b>377</b>	<b>337</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>78.5</b>	<b>81.9</b>	<b>15.1</b>	<b>14.6</b>	<b>11.9</b>
<b>Gender</b>												
Female	207	213	201	53.8	56.5	59.6	75.8	78.9	84.1	17.9	15.5	10.9
Male	171	149	123	44.4	39.5	36.5	80.7	79.2	79.7	11.7	12.8	13.0
Unrecorded	7	15	13	1.8	4.0	3.9	85.7	66.7	69.2	14.3	20.0	15.4
<b>Total</b>	<b>385</b>	<b>377</b>	<b>337</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>78.5</b>	<b>81.9</b>	<b>15.1</b>	<b>14.6</b>	<b>11.9</b>
<b>Age</b>												
19 or less	67	67	57	17.4	17.8	16.9	73.1	67.2	75.4	13.4	14.9	10.5
20-24	104	126	93	27.0	33.4	27.6	79.8	81.0	80.6	16.3	15.9	12.9
25-29	39	39	35	10.1	10.3	10.4	79.5	84.6	91.4	12.8	5.1	5.7
30-34	29	32	26	7.5	8.5	7.7	75.9	81.3	80.8	6.9	12.5	15.4
35-39	24	21	25	6.2	5.6	7.4	83.3	71.4	80.0	16.7	23.8	20.0
40-49	33	23	34	8.6	6.1	10.1	72.7	91.3	88.2	24.2	8.7	2.9
50+	88	67	67	22.9	17.8	19.9	80.7	77.6	82.1	14.8	17.9	14.9
Unrecorded	1	2	0	0.3	0.5	0.0	100.0	100.0	---	0.0	0.0	---
<b>Total</b>	<b>385</b>	<b>377</b>	<b>337</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>78.2</b>	<b>78.5</b>	<b>81.9</b>	<b>15.1</b>	<b>14.6</b>	<b>11.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	200	176	163
WSCH	977.4	749.7	800.3
FTES	32.6	25.0	26.7
LOAD (WSCH/FTEF)*	349.5	308.1	364.9
Success %	79.0%	81.3%	82.8%
Retention %	88.0%	88.6%	89.6%
Withdraw %	12.0%	11.4%	10.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.2	1.4	1.8
Adjunct FTEF	0.6	1.0	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.8	2.4	2.2
Percent Full-time	78.2%	57.3%	81.8%
<b>Sections</b>			
Total Number of Sections	16	14	17
% CTE	12.5%	14.3%	11.8%
% Transferable	87.5%	85.7%	88.2%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : Photography PHOT**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	185	201	174
WSCH	883.2	860.6	847.3
FTES	29.4	28.7	28.2
LOAD (WSCH/FTEF)*	381.8	352.7	391.1
Success %	77.3%	76.1%	81.0%
Retention %	81.6%	82.6%	86.8%
Withdraw %	18.4%	17.4%	13.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.8	2.0	2.0
Adjunct FTEF	0.5	0.5	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.4	2.2
Percent Full-time	79.5%	80.6%	90.8%
<b>Sections</b>			
Total Number of Sections	16	19	19
% CTE	12.5%	10.5%	10.5%
% Transferable	87.5%	89.5%	89.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	25	0	43
WSCH	69.1	---	174.2
FTES	2.3	---	5.8
LOAD (WSCH/FTEF)*	345.7	---	368.0
Success %	84.0%	---%	81.4%
Retention %	96.0%	---%	88.4%
Withdraw %	4.0%	---%	11.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	---	0.0
Adjunct FTEF	0.0	---	0.5
Overload FTEF (F-T Faculty)	0.2	---	0.0
Retired FTEF	0.0	---	0.0
Total FTEF	0.2	---	0.5
Percent Full-time	100.0%	---%	0.0%
<b>Sections</b>			
Total Number of Sections	1	---	2
% CTE	0.0%	---%	0.0%
% Transferable	100.0%	---%	100.0%
% Degree Applicable	0.0%	---%	0.0%
% Basic Skills	0.0%	---%	0.0%