

**Division: 4418 - Creative Arts/Social Science/Photography Program**

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	285	339	355	396	431	466			
WSCH	1934.6	2417.2	2460.9	2797.2	3060.35	3323.5			
FTEs	64.5	80.6	82	93.2	102	110.8			
LOAD (WSCH/FTEF)*	484	576	519	562	579	597			
Retention %	86%	88%	85%	86%	86%	85%			
Success %	77%	72%	75%	73%	71%	70%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	3.6	3.8	4.14	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only. Summer 2008 not offered</p>					
Adjunct FTEF	0.4	0.4	0.4						
Overload FTEF (F-T Faculty)	0	0	0.2						
Retired FTEF	0	0	0						
Total FTEF	4	4.2	4.74						
Percent Full-time	90%	90%	87%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	8%	21%	25%						
% Transferable	92%	79%	75%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	45	13	38	7	4	84	16	9
Black	8	2	3	5	0	38	63	0
Filipino	13	4	10	3	2	77	23	15
Hispanic	49	14	37	12	8	76	24	16
Native Am	3	1	1	2	0	33	67	0
Pac Islander	6	2	2	4	2	33	67	33
White	178	50	138	40	28	78	22	16
Other	51	14	36	15	9	71	29	18
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>353</b>	<b>100</b>	<b>265</b>	<b>88</b>	<b>53</b>	<b>75</b>	<b>25</b>	<b>15</b>
<b>Gender</b>								
Female	200	57	148	52	36	74	26	18
Male	145	41	111	34	16	77	23	11
Unrecorded	8	2	6	2	1	75	25	13
<b>Total</b>	<b>353</b>	<b>100</b>	<b>265</b>	<b>88</b>	<b>53</b>	<b>75</b>	<b>25</b>	<b>15</b>
<b>Age</b>								
19 or less	58	16	42	16	9	72	28	16
20-24	80	23	53	27	18	66	34	23
25-29	41	12	33	8	4	80	20	10
30-34	32	9	23	9	3	72	28	9
35-39	22	6	16	6	3	73	27	14
40-49	38	11	30	8	6	79	21	16
50+	81	23	67	14	10	83	17	12
Unrecorded	1	0	1	0	0	100	0	0
<b>Total</b>	<b>353</b>	<b>100</b>	<b>265</b>	<b>88</b>	<b>53</b>	<b>75</b>	<b>25</b>	<b>15</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Photography Program**

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	145	177	158	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	960.5	1243	1072.9	
FTES	32	41.4	35.8	
LOAD (WSCH/FTEF)*	457	592	511	
Retention %	85%	90%	84%	
Success %	74%	73%	72%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.9	1.9	1.9	
Adjunct FTEF	0.2	0.2	0.2	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.1	2.1	2.1	
Percent Full-time	90%	90%	90%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>				
% Vocational Education	0%	14%	14%	
% Transferable	100%	86%	86%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Photography Program**

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	140	162	197	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	974.1	1174.2	1388	
FTES	32.5	39.1	46.3	
LOAD (WSCH/FTEF)*	513	559	526	
Retention %	86%	87%	86%	
Success %	81%	81%	77%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.7	1.9	2.24	
Adjunct FTEF	0.2	0.2	0.2	
Overload FTEF (F-T Faculty)	0	0	0.2	
Retired FTEF	0	0	0	
Total FTEF	1.9	2.1	2.64	
Percent Full-time	89%	90%	85%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>				
% Vocational Education	17%	29%	33%	
% Transferable	83%	71%	67%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Photography Program**

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	32	0	43	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	94.35	0	123.84	
FTES	3.1	0	4.1	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	472	0	619	
Retention %	87%	0%	91%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	77%	0%	86%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0.2	0	0.2	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	0.2	0	0.2	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	1	0	1	
% Vocational Education	0%	0%	0%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	0%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.