

**Division: 4418 - Creative Arts/Social Science/Philosophy Department**

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	844	978	895	957	982	1008			
WSCH	3132.1	3227.43	2685	2567.74	2344.19	2120.64			
FTEs	104.4	107.6	89.5	85.6	78.1	70.7			
LOAD (WSCH/FTEF)*	643	657	653	661	665	670			
Retention %	77%	86%	80%	83%	85%	86%			
Success %	61%	66%	59%	60%	59%	58%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	2.47	2.51	3.31	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	2	2.2	0.8						
Overload FTEF (F-T Faculty)	0.4	0.2	0						
Retired FTEF	0	0	0						
Total FTEF	4.87	4.91	4.11						
Percent Full-time	51%	51%	81%						
Reassigned FTEF	0.37	0.31	0.11						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	114	13	77	37	17	68	32	15
Black	23	3	10	13	6	43	57	26
Filipino	67	8	41	26	13	61	39	19
Hispanic	135	15	72	63	37	53	47	27
Native Am	4	0	3	1	0	75	25	0
Pac Islander	19	2	5	14	5	26	74	26
White	353	40	216	137	67	61	39	19
Other	68	8	39	29	13	57	43	19
Multi-Racial	105	12	58	47	22	55	45	21
<b>Total</b>	<b>888</b>	<b>100</b>	<b>521</b>	<b>367</b>	<b>180</b>	<b>59</b>	<b>41</b>	<b>20</b>
<b>Gender</b>								
Female	360	41	222	138	71	62	38	20
Male	497	56	280	217	103	56	44	21
Unrecorded	31	3	19	12	6	61	39	19
<b>Total</b>	<b>888</b>	<b>100</b>	<b>521</b>	<b>367</b>	<b>180</b>	<b>59</b>	<b>41</b>	<b>20</b>
<b>Age</b>								
19 or less	360	41	208	152	64	58	42	18
20-24	396	45	226	170	87	57	43	22
25-29	64	7	39	25	16	61	39	25
30-34	17	2	13	4	3	76	24	18
35-39	9	1	6	3	3	67	33	33
40-49	15	2	12	3	2	80	20	13
50+	10	1	9	1	1	90	10	10
Unrecorded	17	2	8	9	4	47	53	24
<b>Total</b>	<b>888</b>	<b>100</b>	<b>521</b>	<b>367</b>	<b>180</b>	<b>59</b>	<b>41</b>	<b>20</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTES:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	392	525	441	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	1449	1686.6	1323	
FTES	48.3	56.2	44.1	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	590	687	643	
Retention %	78%	84%	82%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	57%	62%	59%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.26	1.26	1.66	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1	1	0.4	
Overload FTEF (F-T Faculty)	0.2	0.2	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	2.46	2.46	2.06	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	51%	51%	81%	
Reassigned FTEF	0.26	0.26	0.06	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	12	12	10	
% Vocational Education	0%	0%	0%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/Philosophy Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	452	453	454	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1683.1	1540.83	1362	
FTES	56.1	51.4	45.4	
LOAD (WSCH/FTEF)*	697	627	662	
Retention %	76%	87%	77%	
Success %	64%	70%	58%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.21	1.26	1.66	
Adjunct FTEF	1	1.2	0.4	
Overload FTEF (F-T Faculty)	0.2	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.41	2.46	2.06	
Percent Full-time	50%	51%	81%	
Reassigned FTEF	0.11	0.06	0.06	
<b>Number of Sections</b>	12	12	10	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	174	138	108	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	547.33	417.15	326.47	
FTES	18.2	13.9	10.9	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	547	695	544	
Retention %	93%	96%	96%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	85%	89%	85%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0.8	0.4	0.4	
Overload FTEF (F-T Faculty)	0.2	0.2	0.2	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1	0.6	0.6	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0.2	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	5	3	3	
% Vocational Education	0%	0%	0%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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