

Division: 4414 – Nursing NURS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	777	797	781	Success %	96.1%	96.2%	96.0%
WSCH	3751.6	3890.7	3874.9	Retention %	97.8%	98.5%	97.3%
FTES	125.1	129.7	129.2	Withdraw %	2.2%	1.5%	2.7%
LOAD (WSCH/FTEF)*	200.0	196.7	190.5				
Classroom Teaching FTEF				Sections			
Full-time FTEF	10.7	14.4	17.2	Total	62	63	60
Adjunct FTEF	6.5	4.2	2.5	% CTE	100.0%	100.0%	100.0%
Overload FTEF (FT Faculty)	1.6	1.1	0.7	% Transferable	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	18.8	19.8	20.3	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	65.5%	78.7%	87.7%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4414 – Nursing NURS
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	120	148	145	15.4	18.6	18.6	95.8	96.6	95.9	3.3	0.7	2.1
Black	25	22	33	3.2	2.8	4.2	96.0	86.4	93.9	4.0	13.6	6.1
Filipino	179	153	191	23.0	19.2	24.5	92.2	90.8	96.3	3.4	3.9	1.6
Hispanic	220	185	142	28.3	23.2	18.2	98.2	98.9	93.0	1.4	0.0	4.9
Native Am	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
Pac Islander	10	17	10	1.3	2.1	1.3	100.0	100.0	90.0	0.0	0.0	10.0
White	158	202	200	20.3	25.3	25.6	98.7	97.0	99.0	0.6	1.0	1.0
Other	36	50	52	4.6	6.3	6.7	97.2	100.0	94.2	0.0	0.0	5.8
Unrecorded	29	20	8	3.7	2.5	1.0	89.7	100.0	100.0	6.9	0.0	0.0
<i>Total</i>	777	797	781	100	100	100	96.1	96.2	96.0	2.2	1.5	2.7
Gender												
Female	659	662	650	84.8	83.1	83.2	96.5	97.4	95.4	2.0	0.9	3.1
Male	110	120	123	14.2	15.1	15.7	93.6	89.2	99.2	3.6	5.0	0.8
Unrecorded	8	15	8	1.0	1.9	1.0	100.0	100.0	100.0	0.0	0.0	0.0
<i>Total</i>	777	797	781	100	100	100	96.1	96.2	96.0	2.2	1.5	2.7
Age												
19 or less	38	27	31	4.9	3.4	4.0	92.1	92.6	71.0	5.3	0.0	29.0
20-24	135	128	147	17.4	16.1	18.8	91.9	100.0	95.9	5.2	0.0	2.0
25-29	225	230	254	29.0	28.9	32.5	98.7	97.0	97.2	0.4	1.7	2.0
30-34	175	177	135	22.5	22.2	17.3	98.3	98.9	97.8	1.7	0.0	1.5
35-39	74	132	128	9.5	16.6	16.4	90.5	90.2	100.0	4.1	3.8	0.0
40-49	123	86	68	15.8	10.8	8.7	97.6	96.5	94.1	0.8	0.0	0.0
50+	7	17	18	0.9	2.1	2.3	100.0	82.4	88.9	0.0	17.6	11.1
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	777	797	781	100	100	100	96.1	96.2	96.0	2.2	1.5	2.7
Disability Status												
Has disability	18	79	63	2.3	9.9	8.1	94.4	86.1	96.8	0.0	5.1	3.2
No disability	759	718	718	97.7	90.1	91.9	96.2	97.4	96.0	2.2	1.1	2.6
First Generation College												
First generation	325	386	433	41.8	48.4	55.4	95.4	97.4	95.6	2.8	0.8	3.0
Not first generation	245	269	253	31.5	33.8	32.4	95.5	95.9	96.8	2.9	1.9	2.0
Income Status												
Low income	384	370	400	49.4	46.4	51.2	95.6	96.8	95.8	2.3	1.9	2.8
Not low income	393	427	381	50.6	53.6	48.8	96.7	95.8	96.3	2.0	1.2	2.6

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	376	378	373
WSCH	1913.8	2013.3	2024.6
FTES	63.8	67.1	67.5
LOAD (WSCH/FTEF)*	201.5	195.5	196.6
Success %	95.5%	97.6%	97.6%
Retention %	96.5%	99.2%	98.7%
Withdraw %	3.5%	0.8%	1.3%
Classroom Teaching FTEF			
Full-time FTEF	6.4	9.3	9.4
Adjunct FTEF	2.2	0.1	0.2
Overload FTEF (F-T Faculty)	0.9	0.9	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	10.3	10.3
Percent Full-time	76.5%	99.3%	98.0%
Sections			
Total Number of Sections	29	31	29
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	401	419	408
WSCH	1837.7	1877.4	1850.3
FTES	61.3	62.6	61.7
LOAD (WSCH/FTEF)*	198.5	198.0	184.3
Success %	96.8%	95.0%	94.6%
Retention %	99.0%	97.9%	96.1%
Withdraw %	1.0%	2.1%	3.9%
Classroom Teaching FTEF			
Full-time FTEF	4.3	5.1	7.8
Adjunct FTEF	4.2	4.1	2.3
Overload FTEF (F-T Faculty)	0.7	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.3	9.5	10.0
Percent Full-time	54.2%	56.3%	77.3%
Sections			
Total Number of Sections	33	32	31
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	175	164	167
WSCH	358.3	371.9	349.9
FTES	11.9	12.4	11.7
LOAD (WSCH/FTEF)*	467.3	485.1	456.4
Success %	95.4%	92.7%	90.4%
Retention %	95.4%	97.0%	91.6%
Withdraw %	4.6%	3.0%	8.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.4	0.4
Overload FTEF (F-T Faculty)	0.8	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100.0%	47.8%	47.8%
Sections			
Total Number of Sections	6	6	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%