

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4414 - : Nursing NURS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	783	785	777	Success %	94.8%	94.5%	95.8%
WSCH	4144.1	3705.4	3751.6	Retention %	97.1%	97.8%	97.8%
FTES	138.1	123.5	125.1	Withdraw %	2.9%	2.2%	2.2%
LOAD (WSCH/FTEF)*	218.3	187.6	200.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	10.7	13.6	10.7	Sections	13-14	14-15	15-16
Adjunct FTEF	4.4	2.4	6.5	Total	59	63	62
Overload FTEF (F-T Faculty)	3.9	3.7	1.6	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	19.0	19.8	18.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	76.6%	87.8%	65.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	109	122	119	13.9	15.5	15.3	96.3	88.5	95.8	1.8	4.1	3.4
Black	35	24	25	4.5	3.1	3.2	100.0	83.3	96.0	0.0	12.5	4.0
Filipino	211	229	187	26.9	29.2	24.1	92.4	96.9	90.9	3.3	0.4	3.2
Hispanic	109	123	130	13.9	15.7	16.7	93.6	90.2	97.7	3.7	5.7	0.8
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	15	5	10	1.9	0.6	1.3	93.3	80.0	100.0	0.0	0.0	0.0
White	155	172	158	19.8	21.9	20.3	95.5	98.3	98.7	3.2	0.6	0.6
Other	99	94	119	12.6	12.0	15.3	93.9	97.9	98.3	5.1	0.0	1.7
Unrecorded	50	16	29	6.4	2.0	3.7	100.0	100.0	89.7	0.0	0.0	6.9
Total	783	785	777	100	100	100	94.8	94.5	95.8	2.9	2.2	2.2
Gender												
Female	599	650	659	76.5	82.8	84.8	95.0	94.6	96.2	2.7	1.8	2.0
Male	168	134	110	21.5	17.1	14.2	93.5	94.0	92.7	4.2	3.7	3.6
Unrecorded	16	1	8	2.0	0.1	1.0	100.0	100.0	100.0	0.0	0.0	0.0
Total	783	785	777	100	100	100	94.8	94.5	95.8	2.9	2.2	2.2
Age												
19 or less	33	37	38	4.2	4.7	4.9	84.8	91.9	92.1	15.2	0.0	5.3
20-24	149	150	135	19.0	19.1	17.4	96.6	93.3	91.9	0.7	2.7	5.2
25-29	266	235	225	34.0	29.9	29.0	95.9	97.0	98.2	1.1	0.9	0.4
30-34	162	153	175	20.7	19.5	22.5	95.1	94.8	97.7	3.1	2.6	1.7
35-39	66	84	74	8.4	10.7	9.5	100.0	94.0	90.5	0.0	1.2	4.1
40-49	85	109	123	10.9	13.9	15.8	85.9	90.8	96.7	10.6	5.5	0.8
50+	15	17	7	1.9	2.2	0.9	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	7	0	0	0.9	0.0	0.0	100.0	---	---	0.0	---	---
Total	783	785	777	100	100	100	94.8	94.5	95.8	2.9	2.2	2.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	381	380	376
WSCH	2130.8	1929.3	1913.8
FTES	71.0	64.3	63.8
LOAD (WSCH/FTEF)*	224.3	203.1	201.5
Success %	94.2%	93.2%	95.5%
Retention %	96.3%	97.9%	96.5%
Withdraw %	3.7%	2.1%	3.5%
Classroom Teaching FTEF			
Full-time FTEF	6.5	6.5	6.4
Adjunct FTEF	2.2	0.1	2.2
Overload FTEF (F-T Faculty)	0.8	2.9	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	9.5	9.5
Percent Full-time	76.6%	99.3%	76.5%
Sections			
Total Number of Sections	27	27	29
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 : Nursing NURS

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	402	405	401
WSCH	2013.3	1776.1	1837.7
FTES	67.1	59.2	61.3
LOAD (WSCH/FTEF)*	212.4	173.2	198.5
Success %	95.3%	95.8%	96.0%
Retention %	97.8%	97.8%	99.0%
Withdraw %	2.2%	2.2%	1.0%
Classroom Teaching FTEF			
Full-time FTEF	4.2	7.1	4.3
Adjunct FTEF	2.2	2.3	4.2
Overload FTEF (F-T Faculty)	3.1	0.8	0.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	10.3	9.3
Percent Full-time	76.7%	77.1%	54.2%
Sections			
Total Number of Sections	32	36	33
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	145	187	175
WSCH	252.6	395.2	358.3
FTES	8.4	13.2	11.9
LOAD (WSCH/FTEF)*	445.8	515.6	467.3
Success %	95.2%	93.6%	95.4%
Retention %	98.6%	97.9%	95.4%
Withdraw %	1.4%	2.1%	4.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	0.8	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	6	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%