

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4414 - : Nursing NURS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	816	783	785	Success %	96.0%	94.8%	94.0%
WSCH	4486.5	4144.1	3705.4	Retention %	97.9%	97.1%	97.8%
FTES	149.5	138.1	123.5	Withdraw %	2.1%	2.9%	2.2%
LOAD (WSCH/FTEF)*	225.3	218.3	187.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	11.1	10.7	13.6	Sections	12-13	13-14	14-15
Adjunct FTEF	3.8	4.4	2.4	Total	61	59	63
Overload FTEF (F-T Faculty)	5.1	3.9	3.7	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	19.9	19.0	19.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	80.9%	76.6%	87.8%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	96	109	122	11.8	13.9	15.5	90.6	96.3	88.5	5.2	1.8	4.1
Black	22	35	24	2.7	4.5	3.1	100.0	100.0	83.3	0.0	0.0	12.5
Filipino	241	211	229	29.5	26.9	29.2	97.1	92.4	96.1	1.2	3.3	0.4
Hispanic	117	109	123	14.3	13.9	15.7	94.0	93.6	89.4	2.6	3.7	5.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	14	15	5	1.7	1.9	0.6	100.0	93.3	80.0	0.0	0.0	0.0
White	178	155	172	21.8	19.8	21.9	96.6	95.5	97.7	1.1	3.2	0.6
Other	76	99	94	9.3	12.6	12.0	97.4	93.9	97.9	2.6	5.1	0.0
Unrecorded	72	50	16	8.8	6.4	2.0	97.2	100.0	100.0	2.8	0.0	0.0
Total	816	783	785	100	100	100	96.0	94.8	94.0	2.1	2.9	2.2
Gender												
Female	617	599	650	75.6	76.5	82.8	95.3	95.0	94.3	2.4	2.7	1.8
Male	188	168	134	23.0	21.5	17.1	97.9	93.5	92.5	1.1	4.2	3.7
Unrecorded	11	16	1	1.3	2.0	0.1	100.0	100.0	100.0	0.0	0.0	0.0
Total	816	783	785	100	100	100	96.0	94.8	94.0	2.1	2.9	2.2
Age												
19 or less	20	33	37	2.5	4.2	4.7	95.0	84.8	91.9	0.0	15.2	0.0
20-24	163	149	150	20.0	19.0	19.1	97.5	96.6	93.3	1.2	0.7	2.7
25-29	218	266	235	26.7	34.0	29.9	94.0	95.9	96.6	3.2	1.1	0.9
30-34	213	162	153	26.1	20.7	19.5	95.8	95.1	93.5	2.8	3.1	2.6
35-39	91	66	84	11.2	8.4	10.7	98.9	100.0	94.0	0.0	0.0	1.2
40-49	99	85	109	12.1	10.9	13.9	98.0	85.9	89.9	0.0	10.6	5.5
50+	12	15	17	1.5	1.9	2.2	75.0	100.0	100.0	16.7	0.0	0.0
Unrecorded	0	7	0	0.0	0.9	0.0	---	100.0	---	---	0.0	---
Total	816	783	785	100	100	100	96.0	94.8	94.0	2.1	2.9	2.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	387	381	380
WSCH	2247.0	2130.8	1929.3
FTES	74.9	71.0	64.3
LOAD (WSCH/FTEF)*	236.5	224.3	203.1
Success %	93.5%	94.2%	93.2%
Retention %	96.9%	96.3%	97.9%
Withdraw %	3.1%	3.7%	2.1%
Classroom Teaching FTEF			
Full-time FTEF	6.5	6.5	6.5
Adjunct FTEF	0.9	2.2	0.1
Overload FTEF (F-T Faculty)	2.1	0.8	2.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.5	9.5	9.5
Percent Full-time	90.9%	76.6%	99.3%
Sections			
Total Number of Sections	27	27	27
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	429	402	405
WSCH	2239.5	2013.3	1776.1
FTES	74.7	67.1	59.2
LOAD (WSCH/FTEF)*	215.1	212.4	173.2
Success %	98.1%	95.3%	94.8%
Retention %	98.8%	97.8%	97.8%
Withdraw %	1.2%	2.2%	2.2%
Classroom Teaching FTEF			
Full-time FTEF	4.6	4.2	7.1
Adjunct FTEF	2.9	2.2	2.3
Overload FTEF (F-T Faculty)	2.9	3.1	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.4	9.5	10.3
Percent Full-time	71.8%	76.7%	77.1%
Sections			
Total Number of Sections	34	32	36
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	145	187	175
WSCH	252.6	395.2	358.3
FTES	8.4	13.2	11.9
LOAD (WSCH/FTEF)*	445.8	515.6	467.3
Success %	95.2%	93.6%	95.4%
Retention %	98.6%	97.9%	95.4%
Withdraw %	1.4%	2.1%	4.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.6	0.8	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.8	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	6	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%