

Division: 4418 – Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	1735	1680	1625	Success %	81.8%	81.6%	83.4%
WSCH	5747.9	5555.5	5340.4	Retention %	89.9%	89.3%	90.4%
FTEs	191.6	185.2	178.0	Withdraw %	10.1%	10.7%	9.6%
LOAD (WSCH/FTEF)*	434.8	414.9	430.2				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.8	5.6	4.9	Total	92	95	89
Adjunct FTEF	7.4	7.8	7.6	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	13.2	13.4	12.4	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	44.2%	41.9%	39.1%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	508	552	590	29.3	32.9	36.3	85.6	87.3	88.6	8.1	6.7	5.9
Black	21	17	36	1.2	1.0	2.2	66.7	82.4	75.0	14.3	11.8	8.3
Filipino	109	97	109	6.3	5.8	6.7	88.1	81.4	79.8	9.2	12.4	13.8
Hispanic	371	373	333	21.4	22.2	20.5	74.1	73.2	72.1	11.9	15.3	15.0
Native Am	2	1	0	0.1	0.1	0.0	100.0	100.0	–	0.0	0.0	–
Pac Islander	31	18	15	1.8	1.1	0.9	71.0	88.9	66.7	16.1	0.0	20.0
White	564	495	418	32.5	29.5	25.7	83.3	80.8	89.0	9.6	11.3	8.4
Other	100	102	100	5.8	6.1	6.2	81.0	79.4	80.0	15.0	14.7	12.0
Unrecorded	29	25	24	1.7	1.5	1.5	86.2	100.0	66.7	10.3	0.0	12.5
<i>Total</i>	1735	1680	1625	100	100	100	81.8	81.6	83.4	10.1	10.7	9.6
Gender												
Female	686	665	626	39.5	39.6	38.5	83.4	84.1	85.5	10.3	8.4	9.1
Male	997	968	950	57.5	57.6	58.5	80.2	80.3	81.7	10.3	12.2	10.2
Unrecorded	52	47	49	3.0	2.8	3.0	92.3	74.5	89.8	1.9	10.6	4.1
<i>Total</i>	1735	1680	1625	100	100	100	81.8	81.6	83.4	10.1	10.7	9.6
Age												
19 or less	734	693	640	42.3	41.3	39.4	85.7	87.0	87.8	7.4	7.2	5.6
20-24	660	640	646	38.0	38.1	39.8	79.5	77.3	79.9	11.2	13.8	11.8
25-29	95	106	106	5.5	6.3	6.5	74.7	77.4	81.1	10.5	13.2	14.2
30-34	44	50	62	2.5	3.0	3.8	68.2	74.0	79.0	22.7	20.0	14.5
35-39	39	41	30	2.2	2.4	1.8	74.4	70.7	60.0	20.5	14.6	26.7
40-49	32	38	24	1.8	2.3	1.5	84.4	76.3	79.2	12.5	13.2	20.8
50+	131	112	117	7.6	6.7	7.2	83.2	85.7	89.7	11.5	5.4	6.0
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	1735	1680	1625	100	100	100	81.8	81.6	83.4	10.1	10.7	9.6
Disability Status												
Has disability	68	93	115	3.9	5.5	7.1	83.8	79.6	78.3	7.4	11.8	12.2
No disability	1667	1587	1510	96.1	94.5	92.9	81.8	81.7	83.8	10.2	10.6	9.4
First Generation College												
First generation	572	567	525	33.0	33.8	32.3	76.2	74.8	76.0	11.2	14.6	12.4
Not first generation	718	653	652	41.4	38.9	40.1	86.2	84.7	86.0	9.2	9.0	9.7
Income Status												
Low income	324	316	277	18.7	18.8	17.0	73.5	73.1	72.9	15.7	16.1	15.9
Not low income	1411	1364	1348	81.3	81.2	83.0	83.8	83.6	85.5	8.8	9.4	8.3

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	867	887	817
WSCH	2977.8	2976.3	2693.7
FTES	99.3	99.2	89.8
LOAD (WSCH/FTEF)*	439.7	443.5	437.3
Success %	81.5%	78.7%	84.6%
Retention %	89.7%	86.8%	91.8%
Withdraw %	10.3%	13.2%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2.8	2.1
Adjunct FTEF	3.9	3.9	4.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.8	6.7	6.2
Percent Full-time	42.5%	41.7%	34.8%
Sections			
Total Number of Sections	45	48	41
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	868	793	808
WSCH	2770.1	2579.1	2646.7
FTES	92.3	86.0	88.2
LOAD (WSCH/FTEF)*	429.7	386.3	423.2
Success %	82.1%	84.9%	82.2%
Retention %	90.1%	92.2%	89.0%
Withdraw %	9.9%	7.8%	11.0%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.8	2.7
Adjunct FTEF	3.5	3.9	3.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.4	6.7	6.3
Percent Full-time	45.9%	42.0%	43.3%
Sections			
Total Number of Sections	47	47	48
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	72	105	140
WSCH	258.1	316.6	421.6
FTES	8.6	10.6	14.1
LOAD (WSCH/FTEF)*	445.1	527.6	527.1
Success %	95.8%	85.7%	84.3%
Retention %	98.6%	90.5%	88.6%
Withdraw %	1.4%	9.5%	11.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.6	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.2	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.6	0.8
Percent Full-time	0.0%	33.3%	50.0%
Sections			
Total Number of Sections	4	3	4
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%