

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1792	1736	1679	Success %	78.5%	81.8%	80.9%
WSCH	5597.2	5747.9	5555.5	Retention %	87.5%	89.9%	89.3%
FTES	186.6	191.6	185.2	Withdraw %	12.5%	10.1%	10.7%
LOAD (WSCH/FTEF)*	403.1	434.8	414.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.0	5.8	5.6	Sections	14-15	15-16	16-17
Adjunct FTEF	7.9	7.4	7.8	Total	97	92	95
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	13.9	13.2	13.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	43.0%	44.2%	41.9%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	400	493	545	22.3	28.4	32.5	84.5	85.8	86.6	8.5	7.9	6.8
Black	41	22	17	2.3	1.3	1.0	70.7	68.2	76.5	17.1	13.6	11.8
Filipino	120	109	97	6.7	6.3	5.8	71.7	88.1	81.4	20.8	9.2	12.4
Hispanic	179	192	210	10.0	11.1	12.5	69.3	74.0	69.5	19.0	14.1	16.7
Native Am	4	2	1	0.2	0.1	0.1	25.0	100.0	100.0	50.0	0.0	0.0
Pac Islander	30	31	18	1.7	1.8	1.1	80.0	71.0	88.9	6.7	16.1	0.0
White	616	564	492	34.4	32.5	29.3	82.6	83.2	80.5	9.9	9.6	11.2
Other	341	294	272	19.0	16.9	16.2	73.0	76.9	76.8	14.1	11.6	14.0
Unrecorded	61	29	27	3.4	1.7	1.6	77.0	86.2	100.0	18.0	10.3	0.0
Total	1792	1736	1679	100	100	100	78.5	81.8	80.9	12.5	10.1	10.7
Gender												
Female	707	686	667	39.5	39.5	39.7	81.6	83.4	83.5	12.2	10.3	8.4
Male	1024	997	963	57.1	57.4	57.4	76.6	80.2	79.4	12.8	10.3	12.3
Unrecorded	61	53	49	3.4	3.1	2.9	75.4	90.6	75.5	11.5	1.9	10.2
Total	1792	1736	1679	100	100	100	78.5	81.8	80.9	12.5	10.1	10.7
Age												
19 or less	722	734	692	40.3	42.3	41.2	85.0	85.7	87.0	7.3	7.4	7.2
20-24	642	661	640	35.8	38.1	38.1	73.1	79.4	76.3	15.9	11.2	13.8
25-29	131	95	106	7.3	5.5	6.3	75.6	74.7	76.4	12.2	10.5	13.2
30-34	68	44	50	3.8	2.5	3.0	72.1	68.2	72.0	20.6	22.7	20.0
35-39	38	39	41	2.1	2.2	2.4	55.3	74.4	68.3	28.9	20.5	14.6
40-49	49	32	38	2.7	1.8	2.3	69.4	84.4	76.3	22.4	12.5	13.2
50+	142	131	112	7.9	7.5	6.7	85.2	83.2	84.8	12.0	11.5	5.4
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1792	1736	1679	100	100	100	78.5	81.8	80.9	12.5	10.1	10.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	964	867	887
WSCH	3036.2	2977.8	2976.3
FTES	101.2	99.3	99.2
LOAD (WSCH/FTEF)*	417.1	439.7	443.5
Success %	77.6%	81.5%	78.0%
Retention %	86.2%	89.7%	86.8%
Withdraw %	13.8%	10.3%	13.2%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.9	2.8
Adjunct FTEF	4.3	3.9	3.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.3	6.8	6.7
Percent Full-time	41.3%	42.5%	41.7%
Sections			
Total Number of Sections	49	45	48
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4418 Music MUS.

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	828	869	792
WSCH	2561.0	2770.1	2579.1
FTES	85.4	92.3	86.0
LOAD (WSCH/FTEF)*	387.6	429.7	386.3
Success %	79.6%	82.0%	84.2%
Retention %	89.0%	90.1%	92.2%
Withdraw %	11.0%	9.9%	7.8%
Classroom Teaching FTEF			
Full-time FTEF	3.0	3.0	2.8
Adjunct FTEF	3.6	3.5	3.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.6	6.4	6.7
Percent Full-time	44.8%	45.9%	42.0%
Sections			
Total Number of Sections	48	47	47
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	82	72	105
WSCH	346.1	258.1	316.6
FTES	11.5	8.6	10.6
LOAD (WSCH/FTEF)*	455.4	445.1	527.6
Success %	80.5%	95.8%	85.7%
Retention %	87.8%	98.6%	90.5%
Withdraw %	12.2%	1.4%	9.5%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.8	0.6	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	0.0%	0.0%	33.3%
Sections			
Total Number of Sections	5	4	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%