

Division: 4418 - Creative Arts/Social Science: Music MUS.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1933	1741	1640	Success %	76.4%	77.2%	77.3%
WSCH	5971.6	5048.1	5029.3	Retention %	87.3%	85.9%	87.8%
FTES	199.1	168.3	167.6	Withdraw %	12.7%	14.1%	12.2%
LOAD (WSCH/FTEF)*	468.3	404	380.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.7	5.1	5.8	Sections	10-11	11-12	12-13
Adjunct FTEF	6.7	6.8	7.4	Total	98	83	89
Overload FTEF (F-T Faculty)	0.4	0.6	0	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	98%	97.6%	100%
Total FTEF	12.8	12.5	13.2	% Degree Applicable	2%	2.4%	0%
Percent Full-time	47.6%	45.6%	44%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	369	284	252	19.1	16.3	15.4	85.6	80.6	82.9	8.1	13.7	8.7
Black	49	52	42	2.5	3.0	2.6	63.3	65.4	64.3	20.4	11.5	16.7
Filipino	139	98	94	7.2	5.6	5.7	69.8	70.4	78.7	15.8	13.3	12.8
Hispanic	266	261	258	13.8	15.0	15.7	69.5	67.8	65.1	12	19.9	15.9
Native Am	2	2	1	0.1	0.1	0.1	100	50	100	0	0	0
Pac Islander	46	38	30	2.4	2.2	1.8	41.3	65.8	60	30.4	21.1	13.3
White	723	647	584	37.4	37.2	35.6	79.5	82.2	82.4	12.3	12.5	11.6
Other	176	221	273	9.1	12.7	16.6	68.2	74.7	72.5	16.5	13.1	14.3
Unrecorded	163	138	106	8.4	7.9	6.5	81	81.2	86.8	11.7	13	6.6
Total	1933	1741	1640	100	100	100	76.4	77.2	77.3	12.7	14.1	12.2
Gender												
Female	751	640	623	38.9	36.8	38.0	78.6	78.1	78.8	13.2	13.3	13
Male	1104	1027	986	57.1	59.0	60.1	75.2	76.7	76.4	12.3	14.5	11.7
Unrecorded	78	74	31	4.0	4.3	1.9	73.1	75.7	77.4	12.8	16.2	12.9
Total	1933	1741	1640	100	100	100	76.4	77.2	77.3	12.7	14.1	12.2
Age												
19 or less	831	704	594	43.0	40.4	36.2	80.9	83.1	83.1	8.7	9.7	7.9
20-24	536	518	586	27.7	29.8	35.7	67.5	73.2	73.2	18.5	16.4	13
25-29	127	116	110	6.6	6.7	6.7	65.4	62.9	62.9	22	23.3	19.1
30-34	75	74	76	3.9	4.3	4.6	80	55.4	55.4	9.3	31.1	22.4
35-39	43	44	27	2.2	2.5	1.6	65.1	61.4	61.4	27.9	27.3	14.8
40-49	88	79	85	4.6	4.5	5.2	80.7	86.1	86.1	11.4	10.1	14.1
50+	199	156	156	10.3	9.0	9.5	86.4	86.5	86.5	6.5	8.3	14.1
Unrecorded	34	50	6	1.8	2.9	0.4	85.3	72	72	11.8	20	16.7
Total	1933	1741	1640	100	100	100	76.4	77.2	77.3	12.7	14.1	12.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	989	889	862
WSCH	3298.5	2603.3	2689.1
FTES	110	86.8	89.6
LOAD (WSCH/FTEF)*	499.8	425.1	381.3
Success %	77.1%	76.6%	75.9%
Retention %	87.9%	85.2%	87.2%
Withdraw %	12.1%	14.8%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2	3
Adjunct FTEF	3.5	3.7	4.1
Overload FTEF (F-T Faculty)	0.2	0.4	0
Retired FTEF	0	0	0
Total FTEF	6.6	6.1	7.1
Percent Full-time	46.8%	39.6%	42%
Sections			
Total Number of Sections	50	41	46
% CTE	0%	0%	0%
% Transferable	98%	97.6%	100%
% Degree Applicable	2%	2.4%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	944	852	778
WSCH	2673.1	2444.8	2340.2
FTES	89.1	81.5	78
LOAD (WSCH/FTEF)*	434.4	383.6	379.5
Success %	75.6%	77.8%	78.9%
Retention %	86.8%	86.6%	88.4%
Withdraw %	13.2%	13.4%	11.6%
Classroom Teaching FTEF			
Full-time FTEF	2.8	3.1	2.9
Adjunct FTEF	3.2	3.1	3.3
Overload FTEF (F-T Faculty)	0.2	0.2	0
Retired FTEF	0	0	0
Total FTEF	6.2	6.4	6.2
Percent Full-time	48.4%	51.4%	46.4%
Sections			
Total Number of Sections	48	42	43
% CTE	0%	0%	0%
% Transferable	97.9%	97.6%	100%
% Degree Applicable	2.1%	2.4%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	111	95	96
WSCH	365.8	311.5	303.8
FTES	12.2	10.4	10.1
LOAD (WSCH/FTEF)*	537.9	458.1	446.7
Success %	77.5%	84.2%	67.7%
Retention %	88.3%	93.7%	86.5%
Withdraw %	11.7%	6.3%	13.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.7	0.7	0.7
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.7	0.7	0.7
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	8	7	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.