

Division: 4418 - Creative Arts/Social Science: Music (MUS.)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	2241	1933	1741	Success %	79.8%	76.4%	77.1%
WSCH	9405.3	5971.6	5048.1	Retention %	89.5%	87.3%	85.9%
FTES	313.5	199.1	168.3	Withdraw %	10.5%	12.7%	14.1%
LOAD (WSCH/FTEF)*	649.3	468.3	404				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Full-time FTEF	5.6	5.7	5.1	Total	111	98	83
Adjunct FTEF	8.5	6.7	6.8	% CTE	0.9%	0%	0%
Overload FTEF (F-T Faculty)	0.4	0.4	0.6	% Transferable	97.3%	98%	97.6%
Retired FTEF	0	0	0	% Degree Applicable	1.8%	2%	2.4%
Total FTEF	14.5	12.8	12.5	% Basic Skills	0%	0%	0%
Percent Full-time	41.6%	47.6%	45.6%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	359	369	284	16.0	19.1	16.3	87.2	85.6	80.6	6.7	8.1	13.7
Black	43	49	52	1.9	2.5	3.0	62.8	63.3	65.4	18.6	20.4	11.5
Filipino	123	139	98	5.5	7.2	5.6	73.2	69.8	70.4	9.8	15.8	13.3
Hispanic	294	266	261	13.1	13.8	15.0	69.7	69.6	67.8	17	12	19.9
Native Am	4	2	2	0.2	0.1	0.1	25	100	50	50	0	0
Pac Islander	40	46	38	1.8	2.4	2.2	65	41.3	65.8	17.5	30.4	21.1
White	1013	723	647	45.2	37.4	37.2	83.2	79.5	81.9	8.9	12.3	12.5
Other	99	176	221	4.4	9.1	12.7	63.6	68.2	74.7	13.1	16.5	13.1
Unrecorded	266	163	138	11.9	8.4	7.9	83.1	81	81.2	10.9	11.7	13
Total	2241	1933	1741	100	100	100	79.8	76.4	77.1	10.5	12.7	14.1
Gender												
Female	891	751	640	39.8	38.9	36.8	84.3	78.6	78	8.5	13.2	13.3
Male	1255	1104	1027	56.0	57.1	59.0	76.7	75.2	76.6	11.6	12.3	14.5
Unrecorded	95	78	74	4.2	4.0	4.3	79	73.1	75.7	14.7	12.8	16.2
Total	2241	1933	1741	100	100	100	79.8	76.4	77.1	10.5	12.7	14.1
Age												
19 or less	824	831	704	36.8	43.0	40.4	80.3	80.9	80.9	8.6	8.7	9.7
20-24	534	536	518	23.8	27.7	29.8	69.5	67.5	67.5	17	18.5	16.4
25-29	130	127	116	5.8	6.6	6.7	72.3	65.4	65.4	14.6	22.1	23.3
30-34	77	75	74	3.4	3.9	4.3	72.7	80	80	14.3	9.3	31.1
35-39	67	43	44	3.0	2.2	2.5	80.6	65.1	65.1	9	27.9	27.3
40-49	152	88	79	6.8	4.6	4.5	87.5	80.7	80.7	6.6	11.4	10.1
50+	420	199	156	18.7	10.3	9.0	93.3	86.4	86.4	4.5	6.5	8.3
Unrecorded	37	34	50	1.7	1.8	2.9	73	85.3	85.3	21.6	11.8	20
Total	2241	1933	1741	100	100	100	79.8	76.4	77.1	10.5	12.7	14.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	1160	989	889
WSCH	5285.1	3298.5	2603.3
FTES	176.2	110	86.8
LOAD (WSCH/FTEF)*	689.7	499.8	425.1
Success %	80.8%	77.2%	76.4%
Retention %	89.9%	87.9%	85.2%
Withdraw %	10.1%	12.1%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2.9	2
Adjunct FTEF	4.6	3.5	3.7
Overload FTEF (F-T Faculty)	0.2	0.2	0.4
Retired FTEF	0	0	0
Total FTEF	7.7	6.6	6.1
Percent Full-time	40.3%	46.8%	39.6%
Sections			
Total Number of Sections	58	50	41
% CTE	1.7%	0%	0%
% Transferable	96.6%	98%	97.6%
% Degree Applicable	1.7%	2%	2.4%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	1081	944	852
WSCH	4120.2	2673.1	2444.8
FTES	137.3	89.1	81.5
LOAD (WSCH/FTEF)*	603.9	434.4	383.6
Success %	78.8%	75.6%	77.8%
Retention %	89.1%	86.8%	86.6%
Withdraw %	10.9%	13.2%	13.4%
Classroom Teaching FTEF			
Full-time FTEF	2.7	2.8	3.1
Adjunct FTEF	3.9	3.2	3.1
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	6.8	6.2	6.4
Percent Full-time	43.1%	48.4%	51.4%
Sections			
Total Number of Sections	53	48	42
% CTE	0%	0%	0%
% Transferable	98.1%	97.9%	97.6%
% Degree Applicable	1.9%	2.1%	2.4%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	160	111	95
WSCH	439.7	365.8	311.5
FTES	14.7	12.2	10.4
LOAD (WSCH/FTEF)*	582.3	537.9	458.1
Success %	82.5%	77.5%	84.2%
Retention %	93.8%	88.3%	93.7%
Withdraw %	6.3%	11.7%	6.3%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	0.7	0.7
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.8	0.7	0.7
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	9	8	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.