

Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	2180	2264	1962	3034	3594	4155			
WSCH	9500.49	9405.3	5947.6	10573.74	12302.59	14031.44			
FTEs	316.7	313.5	198.3	352.5	410.1	467.7			
LOAD (WSCH/FTEF)*	652	649	466	403	311	218			
Retention %	88%	89%	87%	82%	79%	75%			
Success %	78%	80%	76%	66%	59%	52%			
Classroom Teaching FTEF									
Full-time FTEF	5.59	5.63	5.67	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	8.57	8.46	6.69						
Overload FTEF (F-T Faculty)	0.4	0.4	0.4						
Retired FTEF	0	0	0						
Total FTEF	14.57	14.49	12.75						
Percent Full-time	38%	39%	44%						
Reassigned FTEF	1.2	1.37	3.59						
Number of Sections									
% Vocational Education	1%	1%	0%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	99%	97%	100%						
% Degree Applicable	0%	1%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
Ethnicity								
Asian	374	19	318	56	31	85	15	8
Black	48	2	30	18	10	63	38	21
Filipino	138	7	97	41	21	70	30	15
Hispanic	266	14	185	81	32	70	30	12
Native Am	1	0	1	0	0	100	0	0
Pac Islander	46	2	19	27	14	41	59	30
White	722	37	574	148	89	80	20	12
Other	168	9	137	31	19	82	18	11
Multi-Racial	170	9	114	56	29	67	33	17
Total	1933	100	1475	458	245	76	24	13
Gender								
Female	749	39	587	162	99	78	22	13
Male	1104	57	829	275	136	75	25	12
Unrecorded	80	4	59	21	10	74	26	13
Total	1933	100	1475	458	245	76	24	13
Age								
19 or less	831	43	672	159	72	81	19	9
20-24	536	28	361	175	99	67	33	18
25-29	127	7	83	44	28	65	35	22
30-34	75	4	60	15	7	80	20	9
35-39	43	2	28	15	12	65	35	28
40-49	88	5	70	18	10	80	20	11
50+	199	10	172	27	13	86	14	7
Unrecorded	34	2	29	5	4	85	15	12
Total	1933	100	1475	458	245	76	24	13

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	2008	Fall Term 2009	2010	DEFINITIONS:
Enrollments/Dup.Headcount	1140	1171	1000	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	4772.39	5285.1	3298.5	
FTES	159.1	176.2	110	
LOAD (WSCH/FTEF)*	614	690	500	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	87%	90%	88%	
Success %	77%	81%	77%	
Classroom Teaching FTEF				Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	2.95	2.89	2.89	
Adjunct FTEF	4.42	4.58	3.51	
Overload FTEF (F-T Faculty)	0.4	0.2	0.2	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0	0	0	
Total FTEF	7.77	7.66	6.6	
Percent Full-time	38%	38%	44%	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	0.8	0.81	1.89	
Number of Sections	40	38	33	
% Vocational Education	3%	3%	0%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	98%	97%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
				FTES: Full-Time Equivalent Students. Definition to be supplied.

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Division: 4418 - Creative Arts/Social Science/Music Department

INDICATOR	2009	Spring Term 2010	2011	DEFINITIONS:
Enrollments/Dup. Headcount	1040	1093	962	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	4728.1	4120.2	2649.1	
FTES	157.6	137.3	88.3	
LOAD (WSCH/FTEF)*	696	604	431	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	89%	89%	87%	
Success %	80%	79%	76%	
Classroom Teaching FTEF				
Full-time FTEF	2.64	2.74	2.78	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Adjunct FTEF	4.15	3.88	3.17	
Overload FTEF (F-T Faculty)	0	0.2	0.2	
Retired FTEF	0	0	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Total FTEF	6.79	6.82	6.15	
Percent Full-time	39%	40%	45%	
Reassigned FTEF	0.4	0.56	1.69	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Number of Sections	34	34	31	
% Vocational Education	0%	0%	0%	
% Transferable	100%	97%	100%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Degree Applicable	0%	3%	0%	
% Basic Skills	0%	0%	0%	
				Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
				FTES: Full-Time Equivalent Students. Definition to be supplied.

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	252	167	123	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	647.89	439.65	365.79	
FTES	21.6	14.7	12.2	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	519	582	538	
Retention %	94%	94%	88%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	88%	83%	77%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.25	0.76	0.68	
Overload FTEF (F-T Faculty)	0	0	0	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.25	0.76	0.68	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0.07	0.08	0	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Number of Sections	9	5	4	
% Vocational Education	0%	0%	0%	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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