

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4411 - : Business Microcomputer Applications BUSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	123	66	58	Success %	73.2%	72.7%	75.9%
WSCH	321.5	143.2	131.3	Retention %	88.6%	89.4%	94.8%
FTES	10.7	4.8	4.4	Withdraw %	11.4%	10.6%	5.2%
LOAD (WSCH/FTEF)*	321.5	357.9	328.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.4	0.2	0.2	Sections	13-14	14-15	15-16
Adjunct FTEF	0.4	0.2	0.2	Total	15	6	4
Overload FTEF (F-T Faculty)	0.2	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.0	0.4	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	60.0%	50.0%	50.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	8	4	8	6.5	6.1	13.8	87.5	50.0	75.0	12.5	25.0	0.0
Black	5	5	2	4.1	7.6	3.4	100.0	60.0	50.0	0.0	0.0	0.0
Filipino	2	1	3	1.6	1.5	5.2	50.0	0.0	100.0	0.0	100.0	0.0
Hispanic	49	32	18	39.8	48.5	31.0	73.5	75.0	83.3	14.3	9.4	5.6
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	7	1	1	5.7	1.5	1.7	71.4	100.0	0.0	0.0	0.0	0.0
White	33	12	16	26.8	18.2	27.6	78.8	66.7	87.5	6.1	8.3	0.0
Other	13	6	6	10.6	9.1	10.3	46.2	100.0	50.0	30.8	0.0	16.7
Unrecorded	6	5	4	4.9	7.6	6.9	66.7	80.0	50.0	0.0	20.0	25.0
Total	123	66	58	100	100	100	73.2	72.7	75.9	11.4	10.6	5.2
Gender												
Female	73	43	34	59.3	65.2	58.6	72.6	74.4	79.4	13.7	7.0	2.9
Male	42	22	21	34.1	33.3	36.2	73.8	72.7	76.2	4.8	13.6	4.8
Unrecorded	8	1	3	6.5	1.5	5.2	75.0	0.0	33.3	25.0	100.0	33.3
Total	123	66	58	100	100	100	73.2	72.7	75.9	11.4	10.6	5.2
Age												
19 or less	21	25	3	17.1	37.9	5.2	66.7	68.0	66.7	14.3	8.0	0.0
20-24	40	16	18	32.5	24.2	31.0	77.5	81.3	61.1	15.0	18.8	5.6
25-29	12	5	9	9.8	7.6	15.5	91.7	60.0	88.9	8.3	20.0	0.0
30-34	11	9	8	8.9	13.6	13.8	54.5	66.7	75.0	9.1	11.1	12.5
35-39	12	1	6	9.8	1.5	10.3	91.7	100.0	50.0	0.0	0.0	16.7
40-49	11	5	8	8.9	7.6	13.8	63.6	60.0	100.0	9.1	0.0	0.0
50+	16	5	6	13.0	7.6	10.3	62.5	100.0	100.0	12.5	0.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	123	66	58	100	100	100	73.2	72.7	75.9	11.4	10.6	5.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 : Business Microcomputer Applications BUSM

INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	76	53	17
WSCH	203.8	123.6	26.2
FTES	6.8	4.1	0.9
LOAD (WSCH/FTEF)*	339.7	412.0	---
Success %	75.0%	71.7%	58.8%
Retention %	89.5%	88.7%	94.1%
Withdraw %	10.5%	11.3%	5.9%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.1	0.0
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.3	0.0
Percent Full-time	66.7%	33.3%	---%
Sections			
Total Number of Sections	9	4	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Business Microcomputer Applications BUSM

INDICATOR	Spring Term		
	2014	2015	2016
Enrollments/Dup.Headcount	47	13	41
WSCH	117.7	19.5	105.1
FTES	3.9	0.7	3.5
LOAD (WSCH/FTEF)*	294.1	195.4	262.7
Success %	70.2%	76.9%	82.9%
Retention %	87.2%	92.3%	95.1%
Withdraw %	12.8%	7.7%	4.9%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.1	0.2
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.1	0.4
Percent Full-time	50.0%	100.0%	50.0%
Sections			
Total Number of Sections	6	2	3
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 : Business Microcomputer Applications BUSM

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%

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Division: 4411 - : Business Windows Applications BUSW

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1002	1040	806	Success %	65.9%	62.1%	63.3%
WSCH	1482.8	1540.6	1259.6	Retention %	83.2%	84.0%	89.6%
FTES	49.4	51.4	42.0	Withdraw %	16.8%	16.0%	10.4%
LOAD (WSCH/FTEF)*	308.9	366.8	419.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.4	3.2	1.8	Sections	13-14	14-15	15-16
Adjunct FTEF	1.4	1.0	1.2	Total	56	56	44
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	4.8	4.2	3.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	70.8%	76.2%	60.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	206	156	168	20.6	15.0	20.8	80.6	74.4	64.3	10.7	9.0	14.3
Black	56	70	30	5.6	6.7	3.7	46.4	51.4	40.0	28.6	14.3	33.3
Filipino	22	58	46	2.2	5.6	5.7	27.3	58.6	95.7	36.4	24.1	0.0
Hispanic	228	200	154	22.8	19.2	19.1	64.9	60.0	58.4	18.4	17.0	7.8
Native Am	4	4	2	0.4	0.4	0.2	0.0	0.0	100.0	0.0	0.0	0.0
Pac Islander	10	10	6	1.0	1.0	0.7	60.0	80.0	0.0	20.0	20.0	0.0
White	294	354	238	29.3	34.0	29.5	67.3	62.7	69.7	12.9	15.8	5.0
Other	124	118	100	12.4	11.3	12.4	61.3	55.9	52.0	24.2	18.6	16.0
Unrecorded	58	70	62	5.8	6.7	7.7	58.6	62.9	58.1	17.2	20.0	16.1
Total	1002	1040	806	100	100	100	65.9	62.1	63.3	16.8	16.0	10.4
Gender												
Female	618	536	402	61.7	51.5	49.9	67.3	58.6	68.7	15.9	19.4	10.4
Male	366	448	366	36.5	43.1	45.4	62.3	65.6	60.1	19.1	12.9	8.2
Unrecorded	18	56	38	1.8	5.4	4.7	88.9	67.9	36.8	0.0	7.1	31.6
Total	1002	1040	806	100	100	100	65.9	62.1	63.3	16.8	16.0	10.4
Age												
19 or less	50	48	72	5.0	4.6	8.9	68.0	50.0	58.3	0.0	16.7	13.9
20-24	214	218	224	21.4	21.0	27.8	73.8	62.4	61.6	16.8	15.6	8.9
25-29	170	164	124	17.0	15.8	15.4	60.0	59.8	58.1	22.4	23.2	9.7
30-34	126	144	66	12.6	13.8	8.2	65.1	68.1	51.5	14.3	18.1	6.1
35-39	116	128	76	11.6	12.3	9.4	62.1	65.6	63.2	22.4	7.8	10.5
40-49	140	158	124	14.0	15.2	15.4	57.1	57.0	72.6	14.3	15.2	12.9
50+	186	180	120	18.6	17.3	14.9	71.0	64.4	71.7	16.1	14.4	11.7
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1002	1040	806	100	100	100	65.9	62.1	63.3	16.8	16.0	10.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Academic Years 2013/14 to 2015/16

Division: 4411 : Business Windows Applications BUSW

INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	390	548	416
WSCH	565.3	813.9	631.2
FTES	18.8	27.1	21.0
LOAD (WSCH/FTEF)*	314.0	369.9	350.7
Success %	69.7%	60.9%	58.2%
Retention %	87.7%	82.1%	85.1%
Withdraw %	12.3%	17.9%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	1.8	1.6	1.2
Adjunct FTEF	0.0	0.6	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.8	2.2	1.8
Percent Full-time	100.0%	72.7%	66.7%
Sections			
Total Number of Sections	22	30	22
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4411 : Business Windows Applications BUSW

INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	612	492	390
WSCH	917.5	726.7	628.4
FTES	30.6	24.2	20.9
LOAD (WSCH/FTEF)*	305.8	363.3	523.6
Success %	63.4%	63.4%	68.7%
Retention %	80.4%	86.2%	94.4%
Withdraw %	19.6%	13.8%	5.6%
Classroom Teaching FTEF			
Full-time FTEF	1.6	1.6	0.6
Adjunct FTEF	1.4	0.4	0.6
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.0	2.0	1.2
Percent Full-time	53.3%	80.0%	50.0%
Sections			
Total Number of Sections	34	26	22
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 : Business Windows Applications BUSW

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	316	204	216
WSCH	507.0	345.0	351.0
FTES	16.9	11.5	11.7
LOAD (WSCH/FTEF)*	633.8	431.3	438.8
Success %	57.6%	68.6%	71.3%
Retention %	84.2%	89.2%	88.9%
Withdraw %	15.8%	10.8%	11.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.8	0.8	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	8	8
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%