

Division: 4411 - Business/Technology: Business Microcomputer Applications BUSM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	303	159	123	Success %	64.7%	74.2%	73.2%
WSCH	833.0	383.4	321.5	Retention %	85.5%	91.2%	88.6%
FTES	27.8	12.8	10.7	Withdraw %	14.5%	8.8%	11.4%
LOAD (WSCH/FTEF)*	490.0	547.7	321.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.7	0.6	0.4	Sections	11-12	12-13	13-14
Adjunct FTEF	0.0	0.0	0.4	Total	21	13	15
Overload FTEF (F-T Faculty)	0.0	0.1	0.2	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	1.7	0.7	1.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	60.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	29	15	8	9.6	9.4	6.5	65.5	80.0	87.5	20.7	13.3	12.5
Black	23	15	5	7.6	9.4	4.1	52.2	66.7	100.0	17.4	6.7	0.0
Filipino	13	5	2	4.3	3.1	1.6	61.5	100.0	50.0	0.0	0.0	0.0
Hispanic	82	57	49	27.1	35.8	39.8	73.2	71.9	73.5	7.3	10.5	14.3
Native Am	1	0	0	0.3	0.0	0.0	0.0	---	---	0.0	---	---
Pac Islander	6	5	7	2.0	3.1	5.7	33.3	60.0	71.4	50.0	0.0	0.0
White	95	35	33	31.4	22.0	26.8	62.1	77.1	78.8	17.9	11.4	6.1
Other	39	19	13	12.9	11.9	10.6	64.1	68.4	46.2	15.4	5.3	30.8
Unrecorded	15	8	6	5.0	5.0	4.9	73.3	87.5	66.7	13.3	0.0	0.0
Total	303	159	123	100	100	100	64.7	74.2	73.2	14.5	8.8	11.4
Gender												
Female	188	101	73	62.0	63.5	59.3	63.8	74.3	72.6	15.4	8.9	13.7
Male	107	55	42	35.3	34.6	34.1	65.4	76.4	73.8	12.1	9.1	4.8
Unrecorded	8	3	8	2.6	1.9	6.5	75.0	33.3	75.0	25.0	0.0	25.0
Total	303	159	123	100	100	100	64.7	74.2	73.2	14.5	8.8	11.4
Age												
19 or less	68	47	21	22.4	29.6	17.1	72.1	66.0	66.7	10.3	12.8	14.3
20-24	95	47	40	31.4	29.6	32.5	63.2	76.6	77.5	12.6	4.3	15.0
25-29	38	16	12	12.5	10.1	9.8	52.6	75.0	91.7	21.1	18.8	8.3
30-34	22	12	11	7.3	7.5	8.9	59.1	83.3	54.5	13.6	0.0	9.1
35-39	15	6	12	5.0	3.8	9.8	66.7	83.3	91.7	20.0	16.7	0.0
40-49	34	17	11	11.2	10.7	8.9	67.6	82.4	63.6	17.6	5.9	9.1
50+	26	14	16	8.6	8.8	13.0	65.4	71.4	62.5	15.4	7.1	12.5
Unrecorded	5	0	0	1.7	0.0	0.0	80.0	---	---	20.0	---	---
Total	303	159	123	100	100	100	64.7	74.2	73.2	14.5	8.8	11.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Microcomputer Applications BUSM

INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	155	128	76
WSCH	423.5	337.3	203.8
FTES	14.1	11.2	6.8
LOAD (WSCH/FTEF)*	529.4	562.2	339.7
Success %	67.1%	74.2%	75.0%
Retention %	87.7%	92.2%	89.5%
Withdraw %	12.3%	7.8%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	0.8	0.6	0.2
Adjunct FTEF	0.0	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	100.0%	100.0%	66.7%
Sections			
Total Number of Sections	10	10	9
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Microcomputer Applications BUSM

INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	148	31	47
WSCH	409.5	46.1	117.7
FTES	13.6	1.5	3.9
LOAD (WSCH/FTEF)*	455.0	461.1	294.1
Success %	62.2%	74.2%	70.2%
Retention %	83.1%	87.1%	87.2%
Withdraw %	16.9%	12.9%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.0	0.2
Adjunct FTEF	0.0	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.1	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.9	0.1	0.4
Percent Full-time	100.0%	100.0%	50.0%
Sections			
Total Number of Sections	11	3	6
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Microcomputer Applications BUSM

INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTEs	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---	---	---
Retention %	---	---	---
Withdraw %	---	---	---
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---	---	---
Sections			
Total Number of Sections	---	---	---
% CTE	---	---	---
% Transferable	---	---	---
% Degree Applicable	---	---	---
% Basic Skills	---	---	---

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 - Business/Technology: Business Windows Applications BUSW

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	984	1076	1002	Success %	66.7%	64.5%	65.9%
WSCH	1518.2	1596.7	1482.8	Retention %	83.9%	85.9%	83.2%
FTES	50.6	53.2	49.4	Withdraw %	16.1%	14.1%	16.8%
LOAD (WSCH/FTEF)*	345	347.1	308.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.4	3.4	3.4	Sections	11-12	12-13	13-14
Adjunct FTEF	1	1.2	1.4	Total	60	60	56
Overload FTEF (F-T Faculty)	0	0	0	% CTE	100%	100%	100%
Retired FTEF	0	0	0	% Transferable	0%	0%	0%
Total FTEF	4.4	4.6	4.8	% Degree Applicable	0%	0%	0%
Percent Full-time	77.3%	73.9%	70.8%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	180	224	206	18.3	20.8	20.6	70	81.3	80.6	13.3	6.3	10.7
Black	28	54	56	2.8	5.0	5.6	50	48.1	46.4	14.3	25.9	28.6
Filipino	50	52	22	5.1	4.8	2.2	56	65.4	27.3	20	7.7	36.4
Hispanic	224	222	228	22.8	20.6	22.8	64.3	55	64.9	16.1	18.9	18.4
Native Am	6	0	4	0.6	0.0	0.4	0	---	0	0	---	0
Pac Islander	30	26	10	3.0	2.4	1.0	66.7	76.9	60	20	15.4	20
White	302	310	294	30.7	28.8	29.3	72.2	64.5	67.3	15.9	13.5	12.9
Other	104	132	124	10.6	12.3	12.4	63.5	56.1	61.3	15.4	22.7	24.2
Unrecorded	60	56	58	6.1	5.2	5.8	66.7	64.3	58.6	23.3	3.6	17.2
Total	984	1076	1002	100	100	100	66.7	64.5	65.9	16.1	14.1	16.8
Gender												
Female	620	628	618	63.0	58.4	61.7	67.1	64.3	67.3	15.2	16.6	15.9
Male	340	426	366	34.6	39.6	36.5	65.9	63.4	62.3	18.2	10.8	19.1
Unrecorded	24	22	18	2.4	2.0	1.8	66.7	90.9	88.9	8.3	9.1	0
Total	984	1076	1002	100	100	100	66.7	64.5	65.9	16.1	14.1	16.8
Age												
19 or less	50	80	50	5.1	7.4	5.0	60	45	68	24	20	0
20-24	196	184	214	19.9	17.1	21.4	70.4	60.9	73.8	17.3	13	16.8
25-29	158	174	170	16.1	16.2	17.0	69.6	59.8	60	12.7	14.9	22.4
30-34	134	140	126	13.6	13.0	12.6	59.7	70	14.3	14.9	10	14.3
35-39	88	118	116	8.9	11.0	11.6	47.7	74.6	62.1	25	10.2	22.4
40-49	196	214	140	19.9	19.9	14.0	72.4	65.4	57.1	15.3	15	14.3
50+	160	166	186	16.3	15.4	18.6	70	69.9	71	12.5	16.9	16.1
Unrecorded	2	0	0	0.2	0.0	0.0	100	---	---	0	---	---
Total	984	1076	1002	100	100	100	66.7	64.5	65.9	16.1	14.1	16.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Windows Applications BUSW

INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	478	390	390
WSCH	727.6	562.2	565.3
FTES	24.3	18.7	18.8
LOAD (WSCH/FTEF)*	303.2	281.1	314
Success %	56.9%	68.7%	69.7%
Retention %	77%	88.7%	87.7%
Withdraw %	23%	11.3%	12.3%
Classroom Teaching FTEF			
Full-time FTEF	1.8	1.8	1.8
Adjunct FTEF	0.6	0.2	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	2.4	2	1.8
Percent Full-time	75%	90%	100%
Sections			
Total Number of Sections	32	24	22
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Windows Applications BUSW

INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	506	686	612
WSCH	790.6	1034.5	917.5
FTES	26.4	34.5	30.6
LOAD (WSCH/FTEF)*	395.3	397.9	305.8
Success %	75.9%	62.1%	63.4%
Retention %	90.5%	84.3%	80.4%
Withdraw %	9.5%	15.7%	19.6%
Classroom Teaching FTEF			
Full-time FTEF	1.6	1.6	1.6
Adjunct FTEF	0.4	1	1.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	2	2.6	3
Percent Full-time	80%	61.5%	53.3%
Sections			
Total Number of Sections	28	36	34
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4411 Business/Technology: Business Windows Applications BUSW

INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	294	316	204
WSCH	474	507	345
FTES	15.8	16.9	11.5
LOAD (WSCH/FTEF)*	592.5	633.8	431.3
Success %	70.7%	57.6%	68.6%
Retention %	91.2%	84.2%	89.2%
Withdraw %	8.8%	15.8%	10.8%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.8	0.8	0.8
Retired FTEF	0	0	0
Total FTEF	0.8	0.8	0.8
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	8	8	8
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.