

Division: 4421 – Learning Center LCTR

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	195	170	132	Success %	77.9%	87.6%	76.5%
WSCH	487.7	418.0	359.0	Retention %	84.1%	97.1%	92.4%
FTEs	16.3	13.9	12.0	Withdraw %	15.9%	2.9%	7.6%
LOAD (WSCH/FTEF)*	731.5	627.0	897.5				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.0	0.0	0.0	Total	9	9	7
Adjunct FTEF	0.7	0.7	0.4	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	77.8%	77.8%	71.4%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.7	0.7	0.4	% Basic Skills	22.2%	22.2%	28.6%
Percent Full-time	0.0%	0.0%	0.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	18	24	33	9.2	14.1	25.0	72.2	83.3	93.9	11.1	0.0	3.0
Black	5	3	6	2.6	1.8	4.5	100.0	100.0	33.3	0.0	0.0	16.7
Filipino	1	4	1	0.5	2.4	0.8	100.0	50.0	100.0	0.0	25.0	0.0
Hispanic	70	56	41	35.9	32.9	31.1	71.4	91.1	78.0	20.0	3.6	14.6
Native Am	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
Pac Islander	57	44	28	29.2	25.9	21.2	93.0	93.2	57.1	5.3	2.3	7.1
White	13	28	13	6.7	16.5	9.8	61.5	78.6	76.9	38.5	0.0	0.0
Other	11	8	9	5.6	4.7	6.8	72.7	87.5	88.9	27.3	12.5	0.0
Unrecorded	20	3	1	10.3	1.8	0.8	70.0	100.0	100.0	20.0	0.0	0.0
<i>Total</i>	195	170	132	100	100	100	77.9	87.6	76.5	15.9	2.9	7.6
Gender												
Female	79	85	50	40.5	50.0	37.9	81.0	83.5	84.0	17.7	2.4	2.0
Male	110	82	76	56.4	48.2	57.6	76.4	92.7	73.7	13.6	2.4	9.2
Unrecorded	6	3	6	3.1	1.8	4.5	66.7	66.7	50.0	33.3	33.3	33.3
<i>Total</i>	195	170	132	100	100	100	77.9	87.6	76.5	15.9	2.9	7.6
Age												
19 or less	129	129	85	66.2	75.9	64.4	78.3	84.5	68.2	14.0	3.9	11.8
20-24	49	33	32	25.1	19.4	24.2	85.7	97.0	87.5	12.2	0.0	0.0
25-29	3	4	7	1.5	2.4	5.3	100.0	100.0	100.0	0.0	0.0	0.0
30-34	5	2	3	2.6	1.2	2.3	40.0	100.0	100.0	60.0	0.0	0.0
35-39	2	0	1	1.0	0.0	0.8	100.0	-	100.0	0.0	-	0.0
40-49	3	2	3	1.5	1.2	2.3	33.3	100.0	100.0	33.3	0.0	0.0
50+	4	0	1	2.1	0.0	0.8	25.0	-	100.0	75.0	-	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	195	170	132	100	100	100	77.9	87.6	76.5	15.9	2.9	7.6
Disability Status												
Has disability	3	8	6	1.5	4.7	4.5	66.7	87.5	83.3	33.3	0.0	0.0
No disability	192	162	126	98.5	95.3	95.5	78.1	87.7	76.2	15.6	3.1	7.9
First Generation College												
First generation	115	64	44	59.0	37.6	33.3	81.7	87.5	77.3	12.2	1.6	4.5
Not first generation	33	37	14	16.9	21.8	10.6	63.6	81.1	92.9	33.3	5.4	0.0
Income Status												
Low income	65	40	34	33.3	23.5	25.8	86.2	97.5	82.4	12.3	0.0	5.9
Not low income	130	130	98	66.7	76.5	74.2	73.8	84.6	74.5	17.7	3.8	8.2

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	134	113	87
WSCH	321.1	270.0	274.3
FTES	10.7	9.0	9.1
LOAD (WSCH/FTEF)*	875.6	736.3	914.2
Success %	88.1%	92.9%	81.6%
Retention %	94.0%	97.3%	92.0%
Withdraw %	6.0%	2.7%	8.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.4	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.3
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	5	5	4
% CTE	0.0%	0.0%	0.0%
% Transferable	80.0%	80.0%	75.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	20.0%	20.0%	25.0%

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INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	61	57	45
WSCH	166.6	148.1	84.7
FTES	5.6	4.9	2.8
LOAD (WSCH/FTEF)*	555.2	493.5	847.3
Success %	55.7%	77.2%	66.7%
Retention %	62.3%	96.5%	93.3%
Withdraw %	37.7%	3.5%	6.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.3	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.1
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	4	3
% CTE	0.0%	0.0%	0.0%
% Transferable	75.0%	75.0%	66.7%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	25.0%	25.0%	33.3%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	25	34	15
WSCH	31.8	38.7	16.8
FTES	1.1	1.3	0.6
LOAD (WSCH/FTEF)*	476.6	290.5	252.3
Success %	96.0%	97.1%	100.0%
Retention %	96.0%	97.1%	100.0%
Withdraw %	4.0%	2.9%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.1	0.1	0.1
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	2	3	2
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	66.7%	50.0%
% Degree Applicable	50.0%	0.0%	0.0%
% Basic Skills	50.0%	33.3%	50.0%