

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4421 - : Learning Center LCTR**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	39	49	195	Success %	38.5%	65.3%	77.9%
WSCH	104.8	167.5	487.7	Retention %	38.5%	65.3%	84.1%
FTES	3.5	5.6	16.3	Withdraw %	61.5%	34.7%	15.9%
LOAD (WSCH/FTEF)*	---	2514.8	731.5				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.0	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	0.0	0.1	0.7	Total	4	4	9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	50.0%	50.0%	77.8%
Total FTEF	0.0	0.1	0.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	---%	0.0%	0.0%	% Basic Skills	50.0%	50.0%	22.2%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	9	14	18	23.1	28.6	9.2	77.8	71.4	72.2	22.2	28.6	11.1
Black	0	2	4	0.0	4.1	2.1	---	0.0	100.0	---	100.0	0.0
Filipino	2	1	1	5.1	2.0	0.5	0.0	100.0	100.0	100.0	0.0	0.0
Hispanic	12	4	50	30.8	8.2	25.6	8.3	75.0	70.0	91.7	25.0	20.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	2	0	56	5.1	0.0	28.7	50.0	---	92.9	50.0	---	5.4
White	9	18	13	23.1	36.7	6.7	22.2	66.7	61.5	77.8	33.3	38.5
Other	2	9	33	5.1	18.4	16.9	50.0	55.6	75.8	50.0	44.4	21.2
Unrecorded	3	1	20	7.7	2.0	10.3	100.0	100.0	70.0	0.0	0.0	20.0
<b>Total</b>	<b>39</b>	<b>49</b>	<b>195</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>38.5</b>	<b>65.3</b>	<b>77.9</b>	<b>61.5</b>	<b>34.7</b>	<b>15.9</b>
<b>Gender</b>												
Female	18	22	76	46.2	44.9	39.0	38.9	59.1	80.3	61.1	40.9	18.4
Male	21	27	110	53.8	55.1	56.4	38.1	70.4	76.4	61.9	29.6	13.6
Unrecorded	0	0	9	0.0	0.0	4.6	---	---	77.8	---	---	22.2
<b>Total</b>	<b>39</b>	<b>49</b>	<b>195</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>38.5</b>	<b>65.3</b>	<b>77.9</b>	<b>61.5</b>	<b>34.7</b>	<b>15.9</b>
<b>Age</b>												
19 or less	16	13	129	41.0	26.5	66.2	37.5	76.9	78.3	62.5	23.1	14.0
20-24	17	22	49	43.6	44.9	25.1	41.2	72.7	85.7	58.8	27.3	12.2
25-29	1	2	3	2.6	4.1	1.5	0.0	50.0	100.0	100.0	50.0	0.0
30-34	1	5	5	2.6	10.2	2.6	0.0	40.0	40.0	100.0	60.0	60.0
35-39	0	4	2	0.0	8.2	1.0	---	50.0	100.0	---	50.0	0.0
40-49	3	2	3	7.7	4.1	1.5	33.3	0.0	33.3	66.7	100.0	33.3
50+	1	1	4	2.6	2.0	2.1	100.0	100.0	25.0	0.0	0.0	75.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>39</b>	<b>49</b>	<b>195</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>38.5</b>	<b>65.3</b>	<b>77.9</b>	<b>61.5</b>	<b>34.7</b>	<b>15.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2013/14 to 2015/16**

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	30	26	134
WSCH	61.9	86.2	321.1
FTES	2.1	2.9	10.7
LOAD (WSCH/FTEF)*	---	2587.3	875.6
Success %	26.7%	80.8%	88.1%
Retention %	26.7%	80.8%	94.0%
Withdraw %	73.3%	19.2%	6.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.4
Percent Full-time	---%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	2	2	5
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	80.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	50.0%	50.0%	20.0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	9	23	61
WSCH	42.9	81.3	166.6
FTES	1.4	2.7	5.6
LOAD (WSCH/FTEF)*	---	2442.3	555.2
Success %	77.8%	47.8%	55.7%
Retention %	77.8%	47.8%	62.3%
Withdraw %	22.2%	52.2%	37.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.3
Percent Full-time	---%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	2	2	4
% CTE	0.0%	0.0%	0.0%
% Transferable	50.0%	50.0%	75.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	50.0%	50.0%	25.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	31	40	25
WSCH	44.7	45.6	31.8
FTES	1.5	1.5	1.1
LOAD (WSCH/FTEF)*	---	---	476.6
Success %	93.5%	80.0%	96.0%
Retention %	96.8%	90.0%	96.0%
Withdraw %	3.2%	10.0%	4.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.1
Percent Full-time	---%	---%	0.0%
<b>Sections</b>			
Total Number of Sections	2	3	2
% CTE	0.0%	0.0%	0.0%
% Transferable	0.0%	33.3%	0.0%
% Degree Applicable	50.0%	33.3%	50.0%
% Basic Skills	50.0%	33.3%	50.0%