

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	299	347	339	Success %	93.6%	93.7%	94.7%
WSCH	2324.6	2751.9	2538.6	Retention %	97.3%	96.5%	96.2%
FTEF	77.5	91.7	84.6	Withdraw %	2.7%	3.5%	3.8%
LOAD (WSCH/FTEF)*	383.0	418.9	384.4				
Classroom Teaching FTEF				Sections			
Full-time FTEF	3.6	4.5	3.5	Total	14	15	15
Adjunct FTEF	0.5	1.3	1.8	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	2.0	0.8	1.4	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	6.1	6.6	6.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	91.8%	81.0%	73.5%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4416 – Phys Ed - Varsity Sports VARS
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	10	18	18	3.3	5.2	5.3	100.0	94.4	88.9	0.0	5.6	11.1
Black	52	52	48	17.4	15.0	14.2	84.6	96.2	91.7	0.0	3.8	4.2
Filipino	4	9	10	1.3	2.6	2.9	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	59	79	74	19.7	22.8	21.8	93.2	91.1	94.6	5.1	6.3	5.4
Native Am	3	2	0	1.0	0.6	0.0	66.7	100.0	–	33.3	0.0	–
Pac Islander	38	54	54	12.7	15.6	15.9	97.4	85.2	92.6	0.0	3.7	5.6
White	92	93	80	30.8	26.8	23.6	97.8	97.8	100.0	2.2	1.1	0.0
Other	38	38	52	12.7	11.0	15.3	92.1	94.7	94.2	5.3	2.6	1.9
Unrecorded	3	2	3	1.0	0.6	0.9	100.0	100.0	66.7	0.0	0.0	33.3
<i>Total</i>	299	347	339	100	100	100	93.6	93.7	94.7	2.7	3.5	3.8
Gender												
Female	62	99	96	20.7	28.5	28.3	98.4	97.0	95.8	1.6	3.0	4.2
Male	228	239	236	76.3	68.9	69.6	92.1	92.1	94.5	3.1	3.8	3.8
Unrecorded	9	9	7	3.0	2.6	2.1	100.0	100.0	85.7	0.0	0.0	0.0
<i>Total</i>	299	347	339	100	100	100	93.6	93.7	94.7	2.7	3.5	3.8
Age												
19 or less	176	194	194	58.9	55.9	57.2	94.3	92.3	94.3	1.7	4.1	4.1
20-24	117	143	136	39.1	41.2	40.1	94.0	95.1	94.9	2.6	2.8	3.7
25-29	5	7	8	1.7	2.0	2.4	80.0	100.0	100.0	20.0	0.0	0.0
30-34	1	3	1	0.3	0.9	0.3	0.0	100.0	100.0	100.0	0.0	0.0
35-39	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
40-49	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
50+	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	299	347	339	100	100	100	93.6	93.7	94.7	2.7	3.5	3.8
Disability Status												
Has disability	13	19	27	4.3	5.5	8.0	92.3	100.0	88.9	0.0	0.0	3.7
No disability	286	328	312	95.7	94.5	92.0	93.7	93.3	95.2	2.8	3.7	3.8
First Generation College												
First generation	171	194	202	57.2	55.9	59.6	94.2	91.8	93.6	2.3	4.6	4.5
Not first generation	114	136	126	38.1	39.2	37.2	94.7	97.1	97.6	2.6	0.7	1.6
Income Status												
Low income	120	119	141	40.1	34.3	41.6	90.8	89.1	92.2	4.2	4.2	4.3
Not low income	179	228	198	59.9	65.7	58.4	95.5	96.1	96.5	1.7	3.1	3.5

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	167	196	208
WSCH	1340.1	1500.0	1550.5
FTES	44.7	50.0	51.7
LOAD (WSCH/FTEF)*	422.8	408.7	418.7
Success %	90.4%	89.8%	92.3%
Retention %	97.0%	94.9%	94.7%
Withdraw %	3.0%	5.1%	5.3%
Classroom Teaching FTEF			
Full-time FTEF	1.3	2.9	2.4
Adjunct FTEF	0.5	0.5	0.5
Overload FTEF (F-T Faculty)	1.4	0.2	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.2	3.7	3.7
Percent Full-time	84.2%	86.4%	86.5%
Sections			
Total Number of Sections	7	8	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	132	151	131
WSCH	984.4	1251.9	988.1
FTES	32.8	41.7	32.9
LOAD (WSCH/FTEF)*	339.5	431.7	340.7
Success %	97.7%	98.7%	98.5%
Retention %	97.7%	98.7%	98.5%
Withdraw %	2.3%	1.3%	1.5%
Classroom Teaching FTEF			
Full-time FTEF	2.3	1.6	1.1
Adjunct FTEF	0.0	0.8	1.3
Overload FTEF (F-T Faculty)	0.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	100.0%	74.1%	56.9%
Sections			
Total Number of Sections	7	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 – Phys Ed - Varsity Sports VARS

INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	74	87	36
WSCH	102.0	119.3	50.9
FTES	3.4	4.0	1.7
LOAD (WSCH/FTEF)*	–	–	–
Success %	90.5%	94.3%	100.0%
Retention %	95.9%	100.0%	100.0%
Withdraw %	4.1%	0.0%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.0
Percent Full-time	–%	–%	–%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%