

Division: 4416 – Phys Ed - Individual Sport INDV

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	158	111	107	Success %	90.5%	90.1%	84.1%
WSCH	600.0	333.0	405.0	Retention %	94.9%	94.6%	89.7%
FTES	20.0	11.1	13.5	Withdraw %	5.1%	5.4%	10.3%
LOAD (WSCH/FTEF)*	797.9	555.0	675.0				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.5	0.6	0.5	Total	16	15	14
Adjunct FTEF	0.3	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.2	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.8	0.6	0.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	59.8%	100.0%	100.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	94	62	60	59.5	55.9	56.1	93.6	91.9	90.0	4.3	4.8	5.0
Black	1	0	1	0.6	0.0	0.9	0.0	–	100.0	100.0	–	0.0
Filipino	8	5	6	5.1	4.5	5.6	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	14	22	11	8.9	19.8	10.3	92.9	100.0	81.8	0.0	0.0	18.2
Native Am	0	0	1	0.0	0.0	0.9	–	–	0.0	–	–	100.0
Pac Islander	1	1	0	0.6	0.9	0.0	100.0	100.0	–	0.0	0.0	–
White	31	17	18	19.6	15.3	16.8	77.4	82.4	72.2	9.7	11.8	16.7
Other	5	4	7	3.2	3.6	6.5	100.0	25.0	57.1	0.0	25.0	28.6
Unrecorded	4	0	3	2.5	0.0	2.8	100.0	–	100.0	0.0	–	0.0
<i>Total</i>	158	111	107	100	100	100	90.5	90.1	84.1	5.1	5.4	10.3
Gender												
Female	68	39	40	43.0	35.1	37.4	86.8	87.2	87.5	8.8	7.7	12.5
Male	86	69	66	54.4	62.2	61.7	93.0	91.3	83.3	2.3	4.3	7.6
Unrecorded	4	3	1	2.5	2.7	0.9	100.0	100.0	0.0	0.0	0.0	100.0
<i>Total</i>	158	111	107	100	100	100	90.5	90.1	84.1	5.1	5.4	10.3
Age												
19 or less	31	34	33	19.6	30.6	30.8	93.5	97.1	78.8	6.5	0.0	12.1
20-24	62	57	51	39.2	51.4	47.7	91.9	87.7	88.2	3.2	5.3	7.8
25-29	25	12	7	15.8	10.8	6.5	92.0	100.0	100.0	8.0	0.0	0.0
30-34	5	2	4	3.2	1.8	3.7	80.0	50.0	100.0	20.0	50.0	0.0
35-39	9	2	2	5.7	1.8	1.9	100.0	100.0	100.0	0.0	0.0	0.0
40-49	12	4	5	7.6	3.6	4.7	91.7	50.0	60.0	0.0	50.0	40.0
50+	14	0	5	8.9	0.0	4.7	71.4	–	60.0	7.1	–	20.0
Unrecorded	0	0	0	0.0	0.0	0.0	–	–	–	–	–	–
<i>Total</i>	158	111	107	100	100	100	90.5	90.1	84.1	5.1	5.4	10.3
Disability Status												
Has disability	8	9	9	5.1	8.1	8.4	87.5	100.0	77.8	12.5	0.0	22.2
No disability	150	102	98	94.9	91.9	91.6	90.7	89.2	84.7	4.7	5.9	9.2
First Generation College												
First generation	46	34	20	29.1	30.6	18.7	93.5	85.3	90.0	2.2	8.8	5.0
Not first generation	42	33	32	26.6	29.7	29.9	78.6	87.9	75.0	11.9	6.1	18.8
Income Status												
Low income	28	26	18	17.7	23.4	16.8	96.4	84.6	88.9	0.0	11.5	11.1
Not low income	130	85	89	82.3	76.6	83.2	89.2	91.8	83.1	6.2	3.5	10.1

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	63	61	52
WSCH	315.0	183.0	240.0
FTES	10.5	6.1	8.0
LOAD (WSCH/FTEF)*	1043.0	610.0	800.0
Success %	90.5%	95.1%	82.7%
Retention %	95.2%	96.7%	92.3%
Withdraw %	4.8%	3.3%	7.7%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.3	0.2
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.3
Percent Full-time	49.7%	100.0%	100.0%
Sections			
Total Number of Sections	6	8	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	95	50	55
WSCH	285.0	150.0	165.0
FTES	9.5	5.0	5.5
LOAD (WSCH/FTEF)*	633.3	500.0	550.0
Success %	90.5%	84.0%	85.5%
Retention %	94.7%	92.0%	87.3%
Withdraw %	5.3%	8.0%	12.7%
Classroom Teaching FTEF			
Full-time FTEF	0.3	0.3	0.3
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.3	0.3
Percent Full-time	66.7%	100.0%	100.0%
Sections			
Total Number of Sections	10	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	33	0	0
WSCH	45.3	–	–
FTES	1.5	–	–
LOAD (WSCH/FTEF)*	603.4	–	–
Success %	81.8%	–%	–%
Retention %	90.9%	–%	–%
Withdraw %	9.1%	–%	–%
Classroom Teaching FTEF			
Full-time FTEF	0.0	–	–
Adjunct FTEF	0.1	–	–
Overload FTEF (F-T Faculty)	0.0	–	–
Retired FTEF	0.0	–	–
Total FTEF	0.1	–	–
Percent Full-time	0.0%	–%	–%
Sections			
Total Number of Sections	4	–	–
% CTE	0.0%	–%	–%
% Transferable	100.0%	–%	–%
% Degree Applicable	0.0%	–%	–%
% Basic Skills	0.0%	–%	–%