

Division: 4416 – CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	3950	4253	3965	Success %	85.6%	86.4%	86.3%
WSCH	13209.2	14323.3	13740.3	Retention %	90.6%	92.4%	91.4%
FTEs	440.3	477.4	458.0	Withdraw %	9.4%	7.6%	8.6%
LOAD (WSCH/FTEF)*	462.2	494.3	491.0				
Classroom Teaching FTEF				Sections			
Full-time FTEF	20.9	20.2	18.9	Total	310	328	295
Adjunct FTEF	4.7	5.5	4.9	% CTE	1.9%	1.8%	0.7%
Overload FTEF (FT Faculty)	3.0	3.3	4.2	% Transferable	96.8%	97.9%	99.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	1.3%	0.3%	0.3%
Total FTEF	28.6	29.0	28.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	83.7%	80.9%	82.3%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	626	670	707	15.8	15.8	17.8	89.0	88.8	85.7	7.2	4.6	7.2
Black	226	243	232	5.7	5.7	5.9	79.2	88.1	87.5	8.4	7.4	7.8
Filipino	178	208	180	4.5	4.9	4.5	83.7	80.8	82.2	9.6	8.7	12.8
Hispanic	1055	1153	1020	26.7	27.1	25.7	81.8	83.0	85.0	10.9	9.1	8.9
Native Am	8	10	8	0.2	0.2	0.2	75.0	90.0	87.5	25.0	10.0	12.5
Pac Islander	201	236	236	5.1	5.5	6.0	93.5	83.1	89.4	3.5	5.1	4.7
White	1274	1326	1176	32.3	31.2	29.7	87.0	88.0	87.6	10.4	8.3	9.3
Other	280	316	347	7.1	7.4	8.8	87.9	89.9	86.5	8.2	7.0	8.6
Unrecorded	102	91	59	2.6	2.1	1.5	84.3	92.3	84.7	11.8	6.6	11.9
<i>Total</i>	3950	4253	3965	100	100	100	85.6	86.4	86.3	9.4	7.6	8.6
Gender												
Female	1863	1916	1855	47.2	45.1	46.8	84.9	86.7	85.0	11.5	8.0	10.4
Male	1980	2201	2010	50.1	51.8	50.7	86.2	86.1	87.5	7.4	7.2	6.8
Unrecorded	107	136	100	2.7	3.2	2.5	86.9	86.8	86.0	9.3	8.1	11.0
<i>Total</i>	3950	4253	3965	100	100	100	85.6	86.4	86.3	9.4	7.6	8.6
Age												
19 or less	1306	1408	1328	33.1	33.1	33.5	86.1	85.9	90.1	8.0	7.5	5.0
20-24	1306	1518	1393	33.1	35.7	35.1	86.4	87.2	85.6	9.0	5.9	9.5
25-29	339	377	355	8.6	8.9	9.0	80.8	84.4	83.1	13.0	9.3	9.3
30-34	176	175	167	4.5	4.1	4.2	83.5	86.3	80.8	13.1	6.9	13.8
35-39	135	113	87	3.4	2.7	2.2	84.4	85.0	73.6	11.1	10.6	11.5
40-49	210	179	170	5.3	4.2	4.3	76.7	84.4	80.0	14.8	10.6	15.3
50+	478	483	465	12.1	11.4	11.7	90.6	88.0	86.9	7.7	10.6	11.0
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	3950	4253	3965	100	100	100	85.6	86.4	86.3	9.4	7.6	8.6
Disability Status												
Has disability	605	700	765	15.3	16.5	19.3	89.1	91.0	91.5	7.4	7.1	6.5
No disability	3345	3553	3200	84.7	83.5	80.7	85.0	85.5	85.1	9.8	7.7	9.1
First Generation College												
First generation	1812	2018	1886	45.9	47.4	47.6	84.0	84.7	86.7	10.2	8.1	8.0
Not first generation	1199	1402	1356	30.4	33.0	34.2	86.2	88.3	85.6	9.0	7.2	9.7
Income Status												
Low income	1341	1355	1292	33.9	31.9	32.6	84.3	85.0	86.0	9.8	8.6	9.5
Not low income	2609	2898	2673	66.1	68.1	67.4	86.3	87.0	86.5	9.2	7.1	8.2

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	1841	2103	1995
WSCH	6483.0	7113.0	7188.3
FTES	216.1	237.1	239.6
LOAD (WSCH/FTEF)*	474.5	495.0	510.3
Success %	83.9%	84.5%	85.3%
Retention %	89.8%	91.9%	91.8%
Withdraw %	10.2%	8.1%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	9.6	10.6	9.9
Adjunct FTEF	2.5	2.7	1.7
Overload FTEF (F-T Faculty)	1.6	1.1	2.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	13.7	14.4	14.1
Percent Full-time	81.8%	81.3%	87.7%
Sections			
Total Number of Sections	150	176	147
% CTE	1.3%	1.1%	0.7%
% Transferable	96.0%	98.9%	99.3%
% Degree Applicable	2.7%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	2109	2150	1970
WSCH	6726.3	7210.3	6552.1
FTES	224.2	240.3	218.4
LOAD (WSCH/FTEF)*	450.9	493.6	471.4
Success %	87.1%	88.2%	87.4%
Retention %	91.3%	92.9%	91.0%
Withdraw %	8.7%	7.1%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	11.3	9.6	8.9
Adjunct FTEF	2.2	2.9	3.2
Overload FTEF (F-T Faculty)	1.5	2.1	1.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.9	14.6	13.9
Percent Full-time	85.4%	80.4%	76.9%
Sections			
Total Number of Sections	160	152	148
% CTE	2.5%	2.6%	0.7%
% Transferable	97.5%	96.7%	98.6%
% Degree Applicable	0.0%	0.7%	0.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	864	879	862
WSCH	1777.8	1901.7	1672.9
FTES	59.3	63.4	55.8
LOAD (WSCH/FTEF)*	485.5	512.5	458.5
Success %	90.3%	91.2%	93.2%
Retention %	94.8%	95.4%	96.1%
Withdraw %	5.2%	4.6%	3.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.9	0.7	0.4
Overload FTEF (F-T Faculty)	2.8	3.1	3.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.7	3.7	3.6
Percent Full-time	75.9%	82.3%	89.7%
Sections			
Total Number of Sections	68	66	73
% CTE	1.5%	1.5%	0.0%
% Transferable	98.5%	98.5%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%