

**Division: 4416 – Kinesiology KINE**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	581	665	559	Success %	86.1%	82.7%	78.2%
WSCH	1801.7	1941.9	1623.7	Retention %	89.0%	91.9%	88.9%
FTEs	60.1	64.7	54.1	Withdraw %	11.0%	8.1%	11.1%
LOAD (WSCH/FTEF)*	398.9	422.3	421.9				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	3.3	3.1	2.7	Total	24	26	23
Adjunct FTEF	1.0	1.0	0.8	% CTE	25.0%	23.1%	8.7%
Overload FTEF (FT Faculty)	0.3	0.5	0.4	% Transferable	58.3%	73.1%	87.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	16.7%	3.8%	4.3%
Total FTEF	4.5	4.6	3.8	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	78.6%	79.0%	80.1%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*  
**Academic Years 2015/16 to 2017/18**

**Division: 4416 – Kinesiology KINE**  
**Successful Course Completion Rates: 2015-16 to 2017-18**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
<b>Ethnicity</b>												
Asian	79	75	61	13.6	11.3	10.9	87.3	93.3	82.0	11.4	1.3	1.6
Black	43	46	45	7.4	6.9	8.1	83.7	80.4	75.6	7.0	8.7	11.1
Filipino	40	43	35	6.9	6.5	6.3	75.0	67.4	68.6	20.0	11.6	22.9
Hispanic	142	150	140	24.4	22.6	25.0	85.9	76.0	71.4	10.6	9.3	12.1
Native Am	1	3	2	0.2	0.5	0.4	100.0	66.7	100.0	0.0	33.3	0.0
Pac Islander	38	48	39	6.5	7.2	7.0	92.1	75.0	87.2	7.9	6.3	2.6
White	179	219	166	30.8	32.9	29.7	87.7	86.3	82.5	10.6	8.7	13.3
Other	45	62	63	7.7	9.3	11.3	88.9	87.1	82.5	6.7	11.3	7.9
Unrecorded	14	19	8	2.4	2.9	1.4	71.4	100.0	50.0	28.6	0.0	37.5
<i>Total</i>	581	665	559	100	100	100	86.1	82.7	78.2	11.0	8.1	11.1
<b>Gender</b>												
Female	281	309	237	48.4	46.5	42.4	83.3	87.1	78.1	14.6	7.1	14.3
Male	285	328	309	49.1	49.3	55.3	88.4	79.0	78.3	7.7	9.1	8.4
Unrecorded	15	28	13	2.6	4.2	2.3	93.3	78.6	76.9	6.7	7.1	15.4
<i>Total</i>	581	665	559	100	100	100	86.1	82.7	78.2	11.0	8.1	11.1
<b>Age</b>												
19 or less	154	228	216	26.5	34.3	38.6	89.6	80.3	83.3	7.1	9.6	7.9
20-24	203	211	196	34.9	31.7	35.1	87.2	79.6	78.6	9.4	9.0	11.7
25-29	62	73	64	10.7	11.0	11.4	74.2	82.2	71.9	21.0	8.2	14.1
30-34	41	25	16	7.1	3.8	2.9	85.4	76.0	68.8	12.2	12.0	6.3
35-39	30	26	18	5.2	3.9	3.2	80.0	96.2	55.6	20.0	0.0	11.1
40-49	44	51	27	7.6	7.7	4.8	79.5	90.2	74.1	18.2	5.9	14.8
50+	47	51	22	8.1	7.7	3.9	95.7	96.1	72.7	4.3	2.0	27.3
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	581	665	559	100	100	100	86.1	82.7	78.2	11.0	8.1	11.1
<b>Disability Status</b>												
Has disability	21	22	19	3.6	3.3	3.4	81.0	86.4	73.7	14.3	9.1	10.5
No disability	560	643	540	96.4	96.7	96.6	86.3	82.6	78.3	10.9	8.1	11.1
<b>First Generation College</b>												
First generation	291	323	299	50.1	48.6	53.5	87.6	79.9	77.6	10.3	8.4	12.4
Not first generation	223	278	227	38.4	41.8	40.6	85.2	88.5	80.2	10.8	5.8	7.9
<b>Income Status</b>												
Low income	196	228	172	33.7	34.3	30.8	82.7	79.8	75.6	13.3	9.2	14.5
Not low income	385	437	387	66.3	65.7	69.2	87.8	84.2	79.3	9.9	7.6	9.6

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	251	315	318
WSCH	796.7	908.0	897.0
FTES	26.6	30.3	29.9
LOAD (WSCH/FTEF)*	359.4	422.4	460.0
Success %	86.5%	76.8%	76.7%
Retention %	88.8%	89.5%	89.9%
Withdraw %	11.2%	10.5%	10.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.6	1.5	1.4
Adjunct FTEF	0.5	0.5	0.3
Overload FTEF (F-T Faculty)	0.1	0.1	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.2	2.1	1.9
Percent Full-time	78.2%	77.5%	85.5%
<b>Sections</b>			
Total Number of Sections	12	13	12
% CTE	16.7%	15.4%	8.3%
% Transferable	50.0%	84.6%	91.7%
% Degree Applicable	33.3%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	330	350	241
WSCH	1005.0	1033.9	726.7
FTES	33.5	34.5	24.2
LOAD (WSCH/FTEF)*	437.0	422.2	382.7
Success %	85.8%	88.0%	80.1%
Retention %	89.1%	94.0%	87.6%
Withdraw %	10.9%	6.0%	12.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.7	1.6	1.3
Adjunct FTEF	0.5	0.5	0.5
Overload FTEF (F-T Faculty)	0.1	0.3	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.3	2.4	1.9
Percent Full-time	79.0%	80.3%	74.5%
<b>Sections</b>			
Total Number of Sections	12	13	11
% CTE	33.3%	30.8%	9.1%
% Transferable	66.7%	61.5%	81.8%
% Degree Applicable	0.0%	7.7%	9.1%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Enrollments/Dup.Headcount	19	62	41
WSCH	91.7	226.8	123.0
FTES	3.1	7.6	4.1
LOAD (WSCH/FTEF)*	323.8	469.3	615.0
Success %	68.4%	80.6%	85.4%
Retention %	94.7%	88.7%	85.4%
Withdraw %	5.3%	11.3%	14.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.3	0.0
Overload FTEF (F-T Faculty)	0.0	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.5	0.2
Percent Full-time	0.0%	41.4%	100.0%
<b>Sections</b>			
Total Number of Sections	1	2	1
% CTE	100.0%	50.0%	0.0%
% Transferable	0.0%	50.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%