

Division: 4416 – Dance DANC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	304	299	366	Success %	84.5%	76.9%	78.7%
WSCH	785.9	718.5	909.0	Retention %	88.2%	82.9%	83.9%
FTES	26.2	24.0	30.3	Withdraw %	11.8%	17.1%	16.1%
LOAD (WSCH/FTEF)*	507.0	449.1	568.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	0.8	0.6	0.9	Total	34	34	37
Adjunct FTEF	0.8	1.0	0.7	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	1.6	1.6	1.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	48.4%	37.5%	56.3%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

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Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	66	72	102	21.7	24.1	27.9	97.0	84.7	79.4	1.5	9.7	14.7
Black	10	4	6	3.3	1.3	1.6	100.0	25.0	50.0	0.0	75.0	33.3
Filipino	25	24	18	8.2	8.0	4.9	84.0	70.8	83.3	12.0	20.8	16.7
Hispanic	78	86	88	25.7	28.8	24.0	79.5	81.4	80.7	14.1	15.1	14.8
Native Am	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
Pac Islander	2	2	7	0.7	0.7	1.9	0.0	100.0	71.4	100.0	0.0	14.3
White	99	91	109	32.6	30.4	29.8	78.8	69.2	76.1	17.2	20.9	18.3
Other	14	16	35	4.6	5.4	9.6	92.9	81.3	82.9	7.1	18.8	14.3
Unrecorded	10	4	1	3.3	1.3	0.3	90.0	75.0	100.0	10.0	25.0	0.0
<i>Total</i>	304	299	366	100	100	100	84.5	76.9	78.7	11.8	17.1	16.1
Gender												
Female	220	196	250	72.4	65.6	68.3	87.3	80.6	80.8	10.0	15.3	14.0
Male	71	88	95	23.4	29.4	26.0	78.9	71.6	72.6	14.1	19.3	21.1
Unrecorded	13	15	21	4.3	5.0	5.7	69.2	60.0	81.0	30.8	26.7	19.0
<i>Total</i>	304	299	366	100	100	100	84.5	76.9	78.7	11.8	17.1	16.1
Age												
19 or less	70	72	128	23.0	24.1	35.0	90.0	81.9	90.6	7.1	15.3	7.0
20-24	92	105	115	30.3	35.1	31.4	85.9	86.7	78.3	8.7	7.6	16.5
25-29	32	30	35	10.5	10.0	9.6	78.1	66.7	82.9	15.6	23.3	11.4
30-34	27	18	23	8.9	6.0	6.3	92.6	77.8	69.6	7.4	16.7	26.1
35-39	16	13	12	5.3	4.3	3.3	62.5	61.5	75.0	25.0	30.8	8.3
40-49	18	17	17	5.9	5.7	4.6	77.8	41.2	47.1	22.2	35.3	41.2
50+	49	44	36	16.1	14.7	9.8	83.7	70.5	55.6	16.3	27.3	36.1
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	304	299	366	100	100	100	84.5	76.9	78.7	11.8	17.1	16.1
Disability Status												
Has disability	10	21	57	3.3	7.0	15.6	80.0	81.0	82.5	10.0	14.3	12.3
No disability	294	278	309	96.7	93.0	84.4	84.7	76.6	78.0	11.9	17.3	16.8
First Generation College												
First generation	117	147	168	38.5	49.2	45.9	79.5	75.5	81.5	13.7	17.7	13.1
Not first generation	113	103	151	37.2	34.4	41.3	87.6	75.7	74.8	10.6	19.4	20.5
Income Status												
Low income	76	84	97	25.0	28.1	26.5	85.5	77.4	79.4	9.2	20.2	17.5
Not low income	228	215	269	75.0	71.9	73.5	84.2	76.7	78.4	12.7	15.8	15.6

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	145	152	184
WSCH	385.4	375.0	462.0
FTES	12.8	12.5	15.4
LOAD (WSCH/FTEF)*	513.9	468.8	577.5
Success %	82.8%	75.7%	79.3%
Retention %	85.5%	82.2%	84.8%
Withdraw %	14.5%	17.8%	15.2%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.3	0.5
Adjunct FTEF	0.3	0.5	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	60.0%	37.5%	56.3%
Sections			
Total Number of Sections	18	19	19
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	159	147	182
WSCH	400.5	343.5	447.0
FTES	13.4	11.5	14.9
LOAD (WSCH/FTEF)*	500.6	429.4	558.8
Success %	86.2%	78.2%	78.0%
Retention %	90.6%	83.7%	83.0%
Withdraw %	9.4%	16.3%	17.0%
Classroom Teaching FTEF			
Full-time FTEF	0.3	0.3	0.5
Adjunct FTEF	0.5	0.5	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.8
Percent Full-time	37.5%	37.5%	56.3%
Sections			
Total Number of Sections	16	15	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	29	0	0
WSCH	39.8	–	–
FTES	1.3	–	–
LOAD (WSCH/FTEF)*	530.3	–	–
Success %	93.1%	–%	–%
Retention %	93.1%	–%	–%
Withdraw %	6.9%	–%	–%
Classroom Teaching FTEF			
Full-time FTEF	0.0	–	–
Adjunct FTEF	0.1	–	–
Overload FTEF (F-T Faculty)	0.0	–	–
Retired FTEF	0.0	–	–
Total FTEF	0.1	–	–
Percent Full-time	0.0%	–%	–%
Sections			
Total Number of Sections	2	–	–
% CTE	0.0%	–%	–%
% Transferable	100.0%	–%	–%
% Degree Applicable	0.0%	–%	–%
% Basic Skills	0.0%	–%	–%