

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - Physical Education - Theory P.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	202	85	69	Success %	96.0%	92.9%	88.4%
WSCH	516.0	228.0	207.0	Retention %	96.5%	97.6%	97.1%
FTES	17.2	7.6	6.9	Withdraw %	3.5%	2.4%	2.9%
LOAD (WSCH/FTEF)*	266.9	213.8	345.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.2	0.9	0.6	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.0	Total	11	6	3
Overload FTEF (F-T Faculty)	0.7	0.1	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.9	1.1	0.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	1	0	0	0.5	0.0	0.0	100.0	---	---	0.0	---	---
Black	51	17	19	25.2	20.0	27.5	98.0	76.5	89.5	0.0	0.0	5.3
Filipino	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Hispanic	10	3	2	5.0	3.5	2.9	100.0	100.0	100.0	0.0	0.0	0.0
Native Am	1	0	0	0.5	0.0	0.0	100.0	---	---	0.0	---	---
Pac Islander	38	16	19	18.8	18.8	27.5	94.7	100.0	78.9	5.3	0.0	5.3
White	41	22	10	20.3	25.9	14.5	97.6	100.0	100.0	2.4	0.0	0.0
Other	57	27	18	28.2	31.8	26.1	94.7	92.6	88.9	5.3	7.4	0.0
Unrecorded	3	0	1	1.5	0.0	1.4	66.7	---	100.0	33.3	---	0.0
Total	202	85	69	100	100	100	96.0	92.9	88.4	3.5	2.4	2.9
Gender												
Female	19	9	1	9.4	10.6	1.4	84.2	100.0	100.0	15.8	0.0	0.0
Male	179	75	66	88.6	88.2	95.7	97.2	92.0	87.9	2.2	2.7	3.0
Unrecorded	4	1	2	2.0	1.2	2.9	100.0	100.0	100.0	0.0	0.0	0.0
Total	202	85	69	100	100	100	96.0	92.9	88.4	3.5	2.4	2.9
Age												
19 or less	110	55	36	54.5	64.7	52.2	96.4	94.5	91.7	2.7	1.8	2.8
20-24	91	30	32	45.0	35.3	46.4	95.6	90.0	84.4	4.4	3.3	3.1
25-29	1	0	1	0.5	0.0	1.4	100.0	---	100.0	0.0	---	0.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	202	85	69	100	100	100	96.0	92.9	88.4	3.5	2.4	2.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	105	25	51
WSCH	270.0	75.0	153.0
FTES	9.0	2.5	5.1
LOAD (WSCH/FTEF)*	337.5	187.5	382.5
Success %	95.2%	88.0%	84.3%
Retention %	95.2%	96.0%	96.1%
Withdraw %	4.8%	4.0%	3.9%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.4	0.4
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.3	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.4	0.4
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 Physical Education - Theory P.E.

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	97	60	18
WSCH	246.0	153.0	54.0
FTES	8.2	5.1	1.8
LOAD (WSCH/FTEF)*	217.1	229.5	270.0
Success %	96.9%	95.0%	100.0%
Retention %	97.9%	98.3%	100.0%
Withdraw %	2.1%	1.7%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.7	0.5	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.4	0.1	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	0.7	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	6	4	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%