

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - Kinesiology KINE

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	404	581	665	Success %	74.5%	86.1%	81.5%
WSCH	1321.2	1801.7	1941.9	Retention %	89.4%	89.0%	91.9%
FTES	44.0	60.1	64.7	Withdraw %	10.6%	11.0%	8.1%
LOAD (WSCH/FTEF)*	486.3	398.9	422.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.0	3.3	3.1	Sections	14-15	15-16	16-17
Adjunct FTEF	1.8	1.0	1.0	Total	13	24	26
Overload FTEF (F-T Faculty)	0.0	0.3	0.5	% CTE	38.5%	25.0%	23.1%
Retired FTEF	0.0	0.0	0.0	% Transferable	61.5%	58.3%	73.1%
Total FTEF	2.7	4.5	4.6	% Degree Applicable	0.0%	16.7%	3.8%
Percent Full-time	35.0%	78.6%	79.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	42	73	72	10.4	12.6	10.8	83.3	87.7	94.4	9.5	11.0	1.4
Black	24	43	46	5.9	7.4	6.9	50.0	83.7	80.4	8.3	7.0	8.7
Filipino	35	40	43	8.7	6.9	6.5	62.9	75.0	67.4	17.1	20.0	11.6
Hispanic	54	67	69	13.4	11.5	10.4	70.4	83.6	71.0	14.8	13.4	11.6
Native Am	0	1	3	0.0	0.2	0.5	---	100.0	66.7	---	0.0	33.3
Pac Islander	12	35	45	3.0	6.0	6.8	66.7	91.4	75.6	8.3	8.6	4.4
White	130	179	219	32.2	30.8	32.9	78.5	87.7	85.8	8.5	10.6	8.7
Other	91	129	152	22.5	22.2	22.9	79.1	88.4	80.3	9.9	7.8	9.2
Unrecorded	16	14	16	4.0	2.4	2.4	75.0	71.4	81.3	12.5	28.6	0.0
Total	404	581	665	100	100	100	74.5	86.1	81.5	10.6	11.0	8.1
Gender												
Female	230	281	309	56.9	48.4	46.5	81.7	83.3	85.4	8.3	14.6	7.1
Male	164	285	329	40.6	49.1	49.5	66.5	88.4	78.1	12.8	7.7	9.1
Unrecorded	10	15	27	2.5	2.6	4.1	40.0	93.3	77.8	30.0	6.7	7.4
Total	404	581	665	100	100	100	74.5	86.1	81.5	10.6	11.0	8.1
Age												
19 or less	73	154	228	18.1	26.5	34.3	75.3	89.6	79.8	11.0	7.1	9.6
20-24	144	203	211	35.6	34.9	31.7	68.1	87.2	78.2	10.4	9.4	9.0
25-29	53	62	73	13.1	10.7	11.0	67.9	74.2	80.8	17.0	21.0	8.2
30-34	37	41	25	9.2	7.1	3.8	75.7	85.4	76.0	10.8	12.2	12.0
35-39	18	30	26	4.5	5.2	3.9	61.1	80.0	84.6	22.2	20.0	0.0
40-49	43	44	51	10.6	7.6	7.7	97.7	79.5	90.2	2.3	18.2	5.9
50+	36	47	51	8.9	8.1	7.7	86.1	95.7	96.1	5.6	4.3	2.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	404	581	665	100	100	100	74.5	86.1	81.5	10.6	11.0	8.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Fall Term 2015	2016
Enrollments/Dup.Headcount	154	251	315
WSCH	506.0	796.7	908.0
FTES	16.9	26.6	30.3
LOAD (WSCH/FTEF)*	467.1	359.4	422.4
Success %	63.6%	86.5%	76.8%
Retention %	85.7%	88.8%	89.5%
Withdraw %	14.3%	11.2%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	0.2	1.6	1.5
Adjunct FTEF	0.9	0.5	0.5
Overload FTEF (F-T Faculty)	0.0	0.1	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	2.2	2.1
Percent Full-time	18.5%	78.2%	77.5%
Sections			
Total Number of Sections	5	12	13
% CTE	20.0%	16.7%	15.4%
% Transferable	80.0%	50.0%	84.6%
% Degree Applicable	0.0%	33.3%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 Kinesiology KINE

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	250	330	350
WSCH	815.2	1005.0	1033.9
FTES	27.2	33.5	34.5
LOAD (WSCH/FTEF)*	499.1	437.0	422.2
Success %	81.2%	85.8%	85.7%
Retention %	91.6%	89.1%	94.0%
Withdraw %	8.4%	10.9%	6.0%
Classroom Teaching FTEF			
Full-time FTEF	0.8	1.7	1.6
Adjunct FTEF	0.9	0.5	0.5
Overload FTEF (F-T Faculty)	0.0	0.1	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.6	2.3	2.4
Percent Full-time	45.9%	79.0%	80.3%
Sections			
Total Number of Sections	8	12	13
% CTE	50.0%	33.3%	30.8%
% Transferable	50.0%	66.7%	61.5%
% Degree Applicable	0.0%	0.0%	7.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	20	19	62
WSCH	54.9	91.7	226.8
FTES	1.8	3.1	7.6
LOAD (WSCH/FTEF)*	156.7	323.8	469.3
Success %	75.0%	68.4%	80.6%
Retention %	100.0%	94.7%	88.7%
Withdraw %	0.0%	5.3%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.4	0.3	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.3	0.5
Percent Full-time	0.0%	0.0%	41.4%
Sections			
Total Number of Sections	2	1	2
% CTE	100.0%	100.0%	50.0%
% Transferable	0.0%	0.0%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%