

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4416 - Dance DANC**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	385	304	299	Success %	81.3%	84.5%	76.6%
WSCH	933.8	785.9	718.5	Retention %	84.7%	88.2%	82.9%
FTES	31.1	26.2	24.0	Withdraw %	15.3%	11.8%	17.1%
LOAD (WSCH/FTEF)*	523.6	507.0	449.1				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.9	0.8	0.6	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	0.9	0.8	1.0	Total	30	34	34
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	76.7%	100.0%	100.0%
Total FTEF	1.8	1.6	1.6	% Degree Applicable	23.3%	0.0%	0.0%
Percent Full-time	49.5%	48.4%	37.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	80	66	68	20.8	21.7	22.7	85.0	97.0	83.8	12.5	1.5	10.3
Black	14	10	4	3.6	3.3	1.3	92.9	100.0	25.0	7.1	0.0	75.0
Filipino	17	25	24	4.4	8.2	8.0	88.2	84.0	70.8	11.8	12.0	20.8
Hispanic	56	43	57	14.5	14.1	19.1	75.0	79.1	80.7	17.9	14.0	15.8
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	5	2	2	1.3	0.7	0.7	100.0	0.0	100.0	0.0	100.0	0.0
White	133	98	89	34.5	32.2	29.8	79.7	78.6	68.5	19.5	17.3	21.3
Other	69	50	49	17.9	16.4	16.4	79.7	84.0	81.6	11.6	12.0	14.3
Unrecorded	11	10	6	2.9	3.3	2.0	81.8	90.0	83.3	18.2	10.0	16.7
<b>Total</b>	<b>385</b>	<b>304</b>	<b>299</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>84.5</b>	<b>76.6</b>	<b>15.3</b>	<b>11.8</b>	<b>17.1</b>
<b>Gender</b>												
Female	272	220	196	70.6	72.4	65.6	80.1	87.3	80.1	16.5	10.0	15.3
Male	97	71	88	25.2	23.4	29.4	83.5	78.9	71.6	12.4	14.1	19.3
Unrecorded	16	13	15	4.2	4.3	5.0	87.5	69.2	60.0	12.5	30.8	26.7
<b>Total</b>	<b>385</b>	<b>304</b>	<b>299</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>84.5</b>	<b>76.6</b>	<b>15.3</b>	<b>11.8</b>	<b>17.1</b>
<b>Age</b>												
19 or less	84	70	72	21.8	23.0	24.1	83.3	90.0	81.9	11.9	7.1	15.3
20-24	107	92	105	27.8	30.3	35.1	82.2	85.9	85.7	16.8	8.7	7.6
25-29	37	32	30	9.6	10.5	10.0	75.7	78.1	66.7	21.6	15.6	23.3
30-34	24	27	18	6.2	8.9	6.0	75.0	92.6	77.8	8.3	7.4	16.7
35-39	12	16	13	3.1	5.3	4.3	91.7	62.5	61.5	8.3	25.0	30.8
40-49	16	18	17	4.2	5.9	5.7	68.8	77.8	41.2	25.0	22.2	35.3
50+	105	49	44	27.3	16.1	14.7	82.9	83.7	70.5	15.2	16.3	27.3
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>385</b>	<b>304</b>	<b>299</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.3</b>	<b>84.5</b>	<b>76.6</b>	<b>15.3</b>	<b>11.8</b>	<b>17.1</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	225	145	152
WSCH	581.2	385.4	375.0
FTES	19.4	12.8	12.5
LOAD (WSCH/FTEF)*	524.4	513.9	468.8
Success %	76.4%	82.8%	75.0%
Retention %	80.0%	85.5%	82.2%
Withdraw %	20.0%	14.5%	17.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.6	0.5	0.3
Adjunct FTEF	0.5	0.3	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	0.8	0.8
Percent Full-time	52.6%	60.0%	37.5%
<b>Sections</b>			
Total Number of Sections	15	18	19
% CTE	0.0%	0.0%	0.0%
% Transferable	80.0%	100.0%	100.0%
% Degree Applicable	20.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 Dance DANC**

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	160	159	147
WSCH	352.6	400.5	343.5
FTES	11.8	13.4	11.5
LOAD (WSCH/FTEF)*	522.4	500.6	429.4
Success %	88.1%	86.2%	78.2%
Retention %	91.3%	90.6%	83.7%
Withdraw %	8.8%	9.4%	16.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.3	0.3	0.3
Adjunct FTEF	0.4	0.5	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.7	0.8	0.8
Percent Full-time	44.4%	37.5%	37.5%
<b>Sections</b>			
Total Number of Sections	15	16	15
% CTE	0.0%	0.0%	0.0%
% Transferable	73.3%	100.0%	100.0%
% Degree Applicable	26.7%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	71	29	0
WSCH	97.4	39.8	---
FTES	3.2	1.3	---
LOAD (WSCH/FTEF)*	432.8	530.3	---
Success %	84.5%	93.1%	---%
Retention %	90.1%	93.1%	---%
Withdraw %	9.9%	6.9%	---%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	---
Adjunct FTEF	0.2	0.1	---
Overload FTEF (F-T Faculty)	0.0	0.0	---
Retired FTEF	0.0	0.0	---
Total FTEF	0.2	0.1	---
Percent Full-time	0.0%	0.0%	---%
<b>Sections</b>			
Total Number of Sections	9	2	---
% CTE	0.0%	0.0%	---%
% Transferable	100.0%	100.0%	---%
% Degree Applicable	0.0%	0.0%	---%
% Basic Skills	0.0%	0.0%	---%