

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed Adaptive/Corrective ADAP

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	814	770	453	Success %	88.9%	90.0%	91.6%
WSCH	2124.0	1905.3	1369.8	Retention %	90.4%	92.2%	93.4%
FTES	70.8	63.5	45.7	Withdraw %	9.6%	7.8%	6.6%
LOAD (WSCH/FTEF)*	849.6	802.2	652.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.5	2.1	1.8	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.2	0.0	Total	18	17	14
Overload FTEF (F-T Faculty)	0.0	0.1	0.3	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	77.8%	82.4%	100.0%
Total FTEF	2.5	2.4	2.1	% Degree Applicable	22.2%	17.6%	0.0%
Percent Full-time	100.0%	93.7%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	128	123	65	15.7	16.0	14.3	97.7	94.3	96.9	2.3	2.4	3.1
Black	26	22	8	3.2	2.9	1.8	76.9	95.5	75.0	23.1	0.0	0.0
Filipino	21	15	6	2.6	1.9	1.3	81.0	93.3	83.3	19.0	0.0	16.7
Hispanic	63	87	57	7.7	11.3	12.6	77.8	89.7	84.2	19.0	5.7	10.5
Native Am	6	0	0	0.7	0.0	0.0	66.7	---	---	33.3	---	---
Pac Islander	2	4	1	0.2	0.5	0.2	100.0	100.0	100.0	0.0	0.0	0.0
White	486	438	259	59.7	56.9	57.2	89.5	88.8	93.8	8.4	10.3	5.4
Other	36	55	38	4.4	7.1	8.4	72.2	81.8	81.6	27.8	12.7	15.8
Unrecorded	46	26	19	5.7	3.4	4.2	100.0	100.0	94.7	0.0	0.0	5.3
Total	814	770	453	100	100	100	88.9	90.0	91.6	9.6	7.8	6.6
Gender												
Female	334	299	158	41.0	38.8	34.9	86.8	83.6	88.6	12.6	13.4	7.6
Male	468	447	287	57.5	58.1	63.4	90.4	94.4	93.0	7.5	3.8	6.3
Unrecorded	12	24	8	1.5	3.1	1.8	91.7	87.5	100.0	8.3	12.5	0.0
Total	814	770	453	100	100	100	88.9	90.0	91.6	9.6	7.8	6.6
Age												
19 or less	15	33	10	1.8	4.3	2.2	93.3	84.8	90.0	6.7	0.0	10.0
20-24	38	66	64	4.7	8.6	14.1	89.5	93.9	92.2	10.5	4.5	6.3
25-29	39	20	27	4.8	2.6	6.0	89.7	100.0	85.2	7.7	0.0	11.1
30-34	32	32	16	3.9	4.2	3.5	78.1	75.0	100.0	9.4	25.0	0.0
35-39	24	42	19	2.9	5.5	4.2	91.7	90.5	89.5	8.3	4.8	5.3
40-49	109	81	55	13.4	10.5	12.1	78.0	90.1	87.3	22.0	6.2	10.9
50+	554	490	262	68.1	63.6	57.8	91.3	90.2	92.7	7.4	8.6	5.7
Unrecorded	3	6	0	0.4	0.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	814	770	453	100	100	100	88.9	90.0	91.6	9.6	7.8	6.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Division: 4416 : Phys Ed Adaptive/Corrective ADAP

INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	405	389	219
WSCH	1056.0	1017.0	662.2
FTES	35.2	33.9	22.1
LOAD (WSCH/FTEF)*	844.8	813.6	630.7
Success %	90.1%	91.0%	94.1%
Retention %	90.1%	95.4%	95.9%
Withdraw %	9.9%	4.6%	4.1%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.2	0.9
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.1	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.3	1.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	9	9	7
% CTE	0.0%	0.0%	0.0%
% Transferable	77.8%	77.8%	100.0%
% Degree Applicable	22.2%	22.2%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed Adaptive/Corrective ADAP

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	409	381	234
WSCH	1068.0	888.3	707.6
FTES	35.6	29.6	23.6
LOAD (WSCH/FTEF)*	854.4	789.6	673.9
Success %	87.8%	89.0%	89.3%
Retention %	90.7%	89.0%	91.0%
Withdraw %	9.3%	11.0%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.0	0.9
Adjunct FTEF	0.0	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.1	1.1
Percent Full-time	100.0%	86.7%	100.0%
Sections			
Total Number of Sections	9	8	7
% CTE	0.0%	0.0%	0.0%
% Transferable	77.8%	87.5%	100.0%
% Degree Applicable	22.2%	12.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
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 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed Adaptive/Corrective ADAP

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	141	151	145
WSCH	259.4	207.1	198.9
FTES	8.6	6.9	6.6
LOAD (WSCH/FTEF)*	648.6	552.2	530.3
Success %	97.9%	90.7%	93.1%
Retention %	97.9%	91.4%	93.8%
Withdraw %	2.1%	8.6%	6.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.3	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.4	0.4
Percent Full-time	75.0%	80.0%	80.0%
Sections			
Total Number of Sections	4	5	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Aquatics AQUA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	225	254	181	Success %	75.6%	79.9%	77.3%
WSCH	675.0	762.0	543.0	Retention %	83.6%	87.4%	81.8%
FTES	22.5	25.4	18.1	Withdraw %	16.4%	12.6%	18.2%
LOAD (WSCH/FTEF)*	450.0	564.4	517.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.9	0.9	0.8	Sections	12-13	13-14	14-15
Adjunct FTEF	0.3	0.2	0.0	Total	18	40	40
Overload FTEF (F-T Faculty)	0.3	0.3	0.3	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.5	1.4	1.1	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	80.0%	88.9%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	21	45	25	9.3	17.7	13.8	71.4	86.7	92.0	14.3	11.1	4.0
Black	8	6	4	3.6	2.4	2.2	50.0	50.0	75.0	25.0	33.3	25.0
Filipino	5	9	7	2.2	3.5	3.9	100.0	44.4	85.7	0.0	33.3	14.3
Hispanic	36	48	35	16.0	18.9	19.3	80.6	79.2	74.3	16.7	16.7	25.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	0	0	0.4	0.0	0.0	100.0	---	---	0.0	---	---
White	91	88	76	40.4	34.6	42.0	74.7	81.8	78.9	17.6	11.4	18.4
Other	46	48	27	20.4	18.9	14.9	76.1	79.2	63.0	15.2	8.3	18.5
Unrecorded	17	10	7	7.6	3.9	3.9	76.5	90.0	71.4	17.6	0.0	28.6
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2
Gender												
Female	106	128	76	47.1	50.4	42.0	75.5	77.3	76.3	16.0	14.1	22.4
Male	114	122	101	50.7	48.0	55.8	76.3	82.0	78.2	16.7	11.5	15.8
Unrecorded	5	4	4	2.2	1.6	2.2	60.0	100.0	75.0	20.0	0.0	0.0
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2
Age												
19 or less	57	81	41	25.3	31.9	22.7	80.7	84.0	80.5	8.8	11.1	14.6
20-24	79	94	76	35.1	37.0	42.0	67.1	76.6	76.3	25.3	12.8	17.1
25-29	18	26	15	8.0	10.2	8.3	88.9	80.8	86.7	5.6	11.5	13.3
30-34	16	5	15	7.1	2.0	8.3	68.8	80.0	60.0	18.8	20.0	40.0
35-39	7	7	3	3.1	2.8	1.7	85.7	85.7	66.7	14.3	14.3	33.3
40-49	9	14	12	4.0	5.5	6.6	77.8	64.3	75.0	22.2	21.4	25.0
50+	39	27	19	17.3	10.6	10.5	79.5	85.2	84.2	12.8	11.1	10.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Division: 4416 : Aquatics AQUA

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	116	132	92
WSCH	348.0	396.0	276.0
FTES	11.6	13.2	9.2
LOAD (WSCH/FTEF)*	464.0	660.0	460.0
Success %	75.9%	78.0%	77.2%
Retention %	87.9%	90.2%	79.3%
Withdraw %	12.1%	9.8%	20.7%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	80.0%	100.0%	100.0%
Sections			
Total Number of Sections	9	16	22
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Aquatics AQUA

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	109	122	89
WSCH	327.0	366.0	267.0
FTES	10.9	12.2	8.9
LOAD (WSCH/FTEF)*	436.0	488.0	593.3
Success %	75.2%	82.0%	77.5%
Retention %	78.9%	84.4%	84.3%
Withdraw %	21.1%	15.6%	15.7%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.3
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.5
Percent Full-time	80.0%	80.0%	100.0%
Sections			
Total Number of Sections	9	24	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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Division: 4416 : Aquatics AQUA

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	126	95	100
WSCH	222.4	130.3	137.1
FTES	7.4	4.3	4.6
LOAD (WSCH/FTEF)*	593.0	434.3	457.1
Success %	89.7%	93.7%	87.0%
Retention %	91.3%	95.8%	91.0%
Withdraw %	8.7%	4.2%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.3	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.3	0.3
Percent Full-time	80.0%	75.0%	75.0%
Sections			
Total Number of Sections	7	20	20
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
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 Academic Years 2012/13 to 2014/15

Division: 4416 - : Dance DANC

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	349	310	385	Success %	77.9%	78.4%	81.3%
WSCH	730.5	702.0	933.8	Retention %	85.4%	83.9%	84.7%
FTES	24.4	23.4	31.1	Withdraw %	14.6%	16.1%	15.3%
LOAD (WSCH/FTEF)*	541.1	520.0	523.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.0	0.9	Sections	12-13	13-14	14-15
Adjunct FTEF	1.4	1.4	0.9	Total	14	25	30
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	76.7%
Total FTEF	1.4	1.4	1.8	% Degree Applicable	0.0%	0.0%	23.3%
Percent Full-time	0.0%	0.0%	49.5%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	87	81	83	24.9	26.1	21.6	77.0	85.2	83.1	17.2	11.1	12.0
Black	20	14	14	5.7	4.5	3.6	55.0	64.3	92.9	10.0	7.1	7.1
Filipino	14	13	17	4.0	4.2	4.4	78.6	46.2	88.2	7.1	46.2	11.8
Hispanic	44	44	58	12.6	14.2	15.1	86.4	72.7	74.1	6.8	18.2	19.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	4	2	2	1.1	0.6	0.5	50.0	100.0	100.0	25.0	0.0	0.0
White	136	110	138	39.0	35.5	35.8	79.4	79.1	79.7	16.2	16.4	19.6
Other	31	34	63	8.9	11.0	16.4	77.4	76.5	84.1	22.6	23.5	9.5
Unrecorded	13	12	10	3.7	3.9	2.6	84.6	100.0	80.0	0.0	0.0	20.0
Total	349	310	385	100	100	100	77.9	78.4	81.3	14.6	16.1	15.3
Gender												
Female	240	228	275	68.8	73.5	71.4	77.1	78.9	80.4	15.4	15.4	16.4
Male	98	74	97	28.1	23.9	25.2	80.6	75.7	83.5	12.2	18.9	12.4
Unrecorded	11	8	13	3.2	2.6	3.4	72.7	87.5	84.6	18.2	12.5	15.4
Total	349	310	385	100	100	100	77.9	78.4	81.3	14.6	16.1	15.3
Age												
19 or less	62	63	84	17.8	20.3	21.8	77.4	79.4	83.3	9.7	11.1	11.9
20-24	66	75	107	18.9	24.2	27.8	74.2	78.7	82.2	15.2	20.0	16.8
25-29	22	25	37	6.3	8.1	9.6	81.8	64.0	75.7	9.1	24.0	21.6
30-34	15	14	24	4.3	4.5	6.2	73.3	50.0	75.0	20.0	42.9	8.3
35-39	26	13	12	7.4	4.2	3.1	88.5	100.0	91.7	11.5	0.0	8.3
40-49	44	26	16	12.6	8.4	4.2	77.3	73.1	68.8	22.7	15.4	25.0
50+	113	94	105	32.4	30.3	27.3	77.9	84.0	82.9	15.0	12.8	15.2
Unrecorded	1	0	0	0.3	0.0	0.0	100.0	---	---	0.0	---	---
Total	349	310	385	100	100	100	77.9	78.4	81.3	14.6	16.1	15.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Division: 4416 : Dance DANC

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	187	191	225
WSCH	400.5	450.0	581.2
FTES	13.4	15.0	19.4
LOAD (WSCH/FTEF)*	534.0	545.5	524.4
Success %	73.3%	79.1%	76.4%
Retention %	83.4%	84.3%	80.0%
Withdraw %	16.6%	15.7%	20.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.6
Adjunct FTEF	0.8	0.8	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	1.1
Percent Full-time	0.0%	0.0%	52.6%
Sections			
Total Number of Sections	8	14	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	80.0%
% Degree Applicable	0.0%	0.0%	20.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Dance DANC

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	162	119	160
WSCH	330.0	252.0	352.6
FTES	11.0	8.4	11.8
LOAD (WSCH/FTEF)*	550.0	480.0	522.4
Success %	83.3%	77.3%	88.1%
Retention %	87.7%	83.2%	91.3%
Withdraw %	12.3%	16.8%	8.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.3
Adjunct FTEF	0.6	0.5	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.5	0.7
Percent Full-time	0.0%	0.0%	44.4%
Sections			
Total Number of Sections	6	11	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	73.3%
% Degree Applicable	0.0%	0.0%	26.7%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Dance DANC

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	70	71	29
WSCH	105.8	97.4	39.8
FTES	3.5	3.2	1.3
LOAD (WSCH/FTEF)*	423.4	432.8	530.3
Success %	82.9%	84.5%	93.1%
Retention %	91.4%	90.1%	93.1%
Withdraw %	8.6%	9.9%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.2	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.2	0.1
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	4	9	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Fitness FITN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	2035	1791	1820	Success %	81.4%	83.0%	83.2%
WSCH	6255.5	5212.8	5489.6	Retention %	87.9%	89.2%	89.7%
FTES	208.5	173.8	183.0	Withdraw %	12.1%	10.8%	10.3%
LOAD (WSCH/FTEF)*	749.2	721.5	640.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.4	4.4	5.8	Sections	12-13	13-14	14-15
Adjunct FTEF	2.3	2.4	1.8	Total	59	106	150
Overload FTEF (F-T Faculty)	0.8	0.5	1.0	% CTE	5.1%	1.9%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	94.9%	98.1%	100.0%
Total FTEF	8.4	7.2	8.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	73.1%	66.8%	79.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	209	205	183	10.3	11.4	10.1	82.3	87.3	89.1	7.7	8.8	8.7
Black	107	88	85	5.3	4.9	4.7	83.2	70.5	89.4	8.4	18.2	4.7
Filipino	128	83	105	6.3	4.6	5.8	86.7	75.9	81.9	9.4	20.5	10.5
Hispanic	444	376	407	21.8	21.0	22.4	79.5	84.0	78.6	14.6	9.3	11.3
Native Am	1	9	6	0.0	0.5	0.3	100.0	88.9	100.0	0.0	11.1	0.0
Pac Islander	69	39	66	3.4	2.2	3.6	84.1	79.5	84.8	4.3	5.1	9.1
White	672	552	561	33.0	30.8	30.8	83.8	84.2	84.1	11.2	9.8	11.1
Other	316	394	352	15.5	22.0	19.3	75.3	82.0	83.2	16.5	12.2	9.9
Unrecorded	89	45	55	4.4	2.5	3.0	79.8	86.7	76.4	15.7	4.4	12.7
Total	2035	1791	1820	100	100	100	81.4	83.0	83.2	12.1	10.8	10.3
Gender												
Female	1066	944	961	52.4	52.7	52.8	80.3	80.3	81.9	13.4	13.3	11.9
Male	925	802	795	45.5	44.8	43.7	82.5	86.0	85.4	10.7	7.6	8.1
Unrecorded	44	45	64	2.2	2.5	3.5	84.1	84.4	75.0	9.1	13.3	14.1
Total	2035	1791	1820	100	100	100	81.4	83.0	83.2	12.1	10.8	10.3
Age												
19 or less	679	649	611	33.4	36.2	33.6	81.9	85.1	81.0	9.9	8.6	11.1
20-24	776	666	717	38.1	37.2	39.4	81.8	83.5	84.5	12.8	11.3	8.6
25-29	187	152	164	9.2	8.5	9.0	77.0	82.2	83.5	19.3	9.9	11.0
30-34	98	76	93	4.8	4.2	5.1	80.6	84.2	80.6	13.3	9.2	14.0
35-39	65	58	65	3.2	3.2	3.6	78.5	67.2	80.0	15.4	20.7	10.8
40-49	104	74	94	5.1	4.1	5.2	83.7	86.5	88.3	7.7	6.8	10.6
50+	122	111	76	6.0	6.2	4.2	82.8	73.9	86.8	9.8	19.8	11.8
Unrecorded	4	5	0	0.2	0.3	0.0	75.0	80.0	---	25.0	20.0	---
Total	2035	1791	1820	100	100	100	81.4	83.0	83.2	12.1	10.8	10.3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Fitness FITN

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	1042	899	889
WSCH	3134.5	2645.0	2636.6
FTES	104.5	88.2	87.9
LOAD (WSCH/FTEF)*	803.7	801.5	676.1
Success %	81.1%	81.8%	80.0%
Retention %	88.6%	90.2%	88.2%
Withdraw %	11.4%	9.8%	11.8%
Classroom Teaching FTEF			
Full-time FTEF	2.4	2.0	2.4
Adjunct FTEF	1.2	1.2	0.9
Overload FTEF (F-T Faculty)	0.3	0.2	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	3.3	3.9
Percent Full-time	69.2%	63.6%	76.9%
Sections			
Total Number of Sections	29	45	72
% CTE	6.9%	0.0%	0.0%
% Transferable	93.1%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed - Fitness FITN

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	993	892	931
WSCH	3121.0	2567.7	2853.0
FTES	104.0	85.6	95.1
LOAD (WSCH/FTEF)*	701.4	654.2	610.3
Success %	81.7%	84.2%	86.3%
Retention %	87.2%	88.2%	91.2%
Withdraw %	12.8%	11.8%	8.8%
Classroom Teaching FTEF			
Full-time FTEF	3.0	2.4	3.4
Adjunct FTEF	1.1	1.2	0.9
Overload FTEF (F-T Faculty)	0.5	0.3	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.5	3.9	4.7
Percent Full-time	76.4%	69.4%	80.7%
Sections			
Total Number of Sections	30	61	78
% CTE	3.3%	3.3%	0.0%
% Transferable	96.7%	96.7%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Fitness FITN

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	537	494	318
WSCH	1220.8	1263.6	756.5
FTES	40.7	42.1	25.2
LOAD (WSCH/FTEF)*	634.2	842.4	530.9
Success %	87.0%	87.2%	91.5%
Retention %	91.6%	92.5%	95.6%
Withdraw %	8.4%	7.5%	4.4%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.5	0.2	0.2
Overload FTEF (F-T Faculty)	1.5	1.4	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.9	1.5	1.4
Percent Full-time	75.3%	90.0%	84.2%
Sections			
Total Number of Sections	16	30	24
% CTE	12.5%	0.0%	0.0%
% Transferable	87.5%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Individual Sport INDV

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	148	89	133	Success %	86.5%	88.8%	88.7%
WSCH	444.0	267.0	399.0	Retention %	87.8%	88.8%	93.2%
FTES	14.8	8.9	13.3	Withdraw %	12.2%	11.2%	6.8%
LOAD (WSCH/FTEF)*	740.0	593.3	665.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.3	0.3	0.3	Sections	12-13	13-14	14-15
Adjunct FTEF	0.3	0.2	0.3	Total	8	8	13
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	0.6	0.5	0.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	50.0%	66.7%	50.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	48	30	58	32.4	33.7	43.6	89.6	83.3	84.5	10.4	16.7	8.6
Black	3	0	0	2.0	0.0	0.0	100.0	---	---	0.0	---	---
Filipino	8	5	13	5.4	5.6	9.8	75.0	100.0	100.0	25.0	0.0	0.0
Hispanic	13	6	5	8.8	6.7	3.8	84.6	83.3	100.0	15.4	16.7	0.0
Native Am	0	1	0	0.0	1.1	0.0	---	100.0	---	---	0.0	---
Pac Islander	1	0	1	0.7	0.0	0.8	100.0	---	100.0	0.0	---	0.0
White	28	17	33	18.9	19.1	24.8	89.3	82.4	90.9	3.6	17.6	6.1
Other	20	13	14	13.5	14.6	10.5	90.0	100.0	85.7	10.0	0.0	7.1
Unrecorded	27	17	9	18.2	19.1	6.8	77.8	94.1	88.9	22.2	5.9	11.1
Total	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8
Gender												
Female	63	39	47	42.6	43.8	35.3	81.0	82.1	89.4	15.9	17.9	4.3
Male	80	44	83	54.1	49.4	62.4	93.8	95.5	88.0	6.3	4.5	8.4
Unrecorded	5	6	3	3.4	6.7	2.3	40.0	83.3	100.0	60.0	16.7	0.0
Total	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8
Age												
19 or less	37	14	40	25.0	15.7	30.1	94.6	71.4	95.0	5.4	28.6	2.5
20-24	61	57	59	41.2	64.0	44.4	91.8	94.7	84.7	6.6	5.3	8.5
25-29	19	8	15	12.8	9.0	11.3	73.7	87.5	80.0	26.3	12.5	13.3
30-34	10	4	4	6.8	4.5	3.0	80.0	75.0	100.0	10.0	25.0	0.0
35-39	5	2	4	3.4	2.2	3.0	80.0	100.0	75.0	20.0	0.0	25.0
40-49	6	3	6	4.1	3.4	4.5	50.0	66.7	100.0	50.0	33.3	0.0
50+	9	1	5	6.1	1.1	3.8	88.9	100.0	100.0	11.1	0.0	0.0
Unrecorded	1	0	0	0.7	0.0	0.0	0.0	---	---	100.0	---	---
Total	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Individual Sport INDV

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	66	27	66
WSCH	198.0	81.0	198.0
FTES	6.6	2.7	6.6
LOAD (WSCH/FTEF)*	660.0	540.0	660.0
Success %	87.9%	81.5%	87.9%
Retention %	89.4%	81.5%	92.4%
Withdraw %	10.6%	18.5%	7.6%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.2	0.3
Percent Full-time	50.0%	100.0%	50.0%
Sections			
Total Number of Sections	4	4	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed - Individual Sport INDV

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	82	62	67
WSCH	246.0	186.0	201.0
FTES	8.2	6.2	6.7
LOAD (WSCH/FTEF)*	820.0	620.0	670.0
Success %	85.4%	91.9%	89.6%
Retention %	86.6%	91.9%	94.0%
Withdraw %	13.4%	8.1%	6.0%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.3
Percent Full-time	50.0%	50.0%	50.0%
Sections			
Total Number of Sections	4	4	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Individual Sport INDV

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	29	33
WSCH	---	39.8	45.3
FTES	---	1.3	1.5
LOAD (WSCH/FTEF)*	---	530.3	603.4
Success %	---%	82.8%	81.8%
Retention %	---%	89.7%	90.9%
Withdraw %	---%	10.3%	9.1%
Classroom Teaching FTEF			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.1	0.1
Overload FTEF (F-T Faculty)	---	0.0	0.0
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.1	0.1
Percent Full-time	---%	0.0%	0.0%
Sections			
Total Number of Sections	---	3	4
% CTE	---%	0.0%	0.0%
% Transferable	---%	100.0%	100.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Kinesiology KINE

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	374	430	404	Success %	79.7%	67.7%	74.3%
WSCH	1060.2	1307.6	1321.2	Retention %	90.6%	83.0%	89.4%
FTES	35.3	43.6	44.0	Withdraw %	9.4%	17.0%	10.6%
LOAD (WSCH/FTEF)*	483.7	445.8	486.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.2	0.1	1.0	Sections	12-13	13-14	14-15
Adjunct FTEF	1.9	2.9	1.8	Total	13	15	13
Overload FTEF (F-T Faculty)	0.1	0.0	0.0	% CTE	38.5%	46.7%	38.5%
Retired FTEF	0.0	0.0	0.0	% Transferable	61.5%	53.3%	61.5%
Total FTEF	2.2	2.9	2.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	12.6%	2.3%	35.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	59	53	42	15.8	12.3	10.4	76.3	79.2	83.3	6.8	9.4	9.5
Black	21	14	25	5.6	3.3	6.2	66.7	57.1	52.0	28.6	21.4	8.0
Filipino	38	35	36	10.2	8.1	8.9	78.9	68.6	63.9	5.3	14.3	16.7
Hispanic	49	47	54	13.1	10.9	13.4	81.6	48.9	72.2	2.0	29.8	14.8
Native Am	0	4	0	0.0	0.9	0.0	---	75.0	---	---	0.0	---
Pac Islander	9	10	12	2.4	2.3	3.0	66.7	70.0	66.7	22.2	20.0	8.3
White	137	165	130	36.6	38.4	32.2	86.1	68.5	77.7	5.8	16.4	8.5
Other	51	88	91	13.6	20.5	22.5	70.6	70.5	78.0	21.6	17.0	9.9
Unrecorded	10	14	14	2.7	3.3	3.5	90.0	64.3	71.4	10.0	14.3	14.3
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6
Gender												
Female	206	240	228	55.1	55.8	56.4	82.5	70.4	81.6	8.3	17.1	8.3
Male	151	178	157	40.4	41.4	38.9	76.2	64.6	65.6	10.6	15.7	13.4
Unrecorded	17	12	19	4.5	2.8	4.7	76.5	58.3	57.9	11.8	33.3	15.8
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6
Age												
19 or less	64	79	73	17.1	18.4	18.1	68.8	60.8	75.3	15.6	17.7	11.0
20-24	143	170	144	38.2	39.5	35.6	82.5	68.2	68.1	7.7	14.7	10.4
25-29	42	62	53	11.2	14.4	13.1	83.3	71.0	67.9	7.1	22.6	17.0
30-34	28	31	37	7.5	7.2	9.2	78.6	61.3	75.7	7.1	19.4	10.8
35-39	17	17	18	4.5	4.0	4.5	100.0	52.9	61.1	0.0	29.4	22.2
40-49	46	35	43	12.3	8.1	10.6	73.9	82.9	95.3	10.9	14.3	2.3
50+	32	34	36	8.6	7.9	8.9	81.3	70.6	86.1	12.5	11.8	5.6
Unrecorded	2	2	0	0.5	0.5	0.0	100.0	100.0	---	0.0	0.0	---
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Kinesiology KINE

INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	154	203	154
WSCH	435.5	588.6	506.0
FTES	14.5	19.6	16.9
LOAD (WSCH/FTEF)*	533.3	452.8	467.1
Success %	76.6%	63.5%	63.0%
Retention %	86.4%	78.3%	85.7%
Withdraw %	13.6%	21.7%	14.3%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.1	0.2
Adjunct FTEF	0.7	1.2	0.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	1.3	1.1
Percent Full-time	16.3%	5.1%	18.5%
Sections			
Total Number of Sections	5	7	5
% CTE	20.0%	42.9%	20.0%
% Transferable	80.0%	57.1%	80.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Kinesiology KINE

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	220	227	250
WSCH	624.7	719.0	815.2
FTES	20.8	24.0	27.2
LOAD (WSCH/FTEF)*	454.3	440.2	499.1
Success %	81.8%	71.4%	81.2%
Retention %	93.6%	87.2%	91.6%
Withdraw %	6.4%	12.8%	8.4%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.0	0.8
Adjunct FTEF	1.2	1.6	0.9
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.6
Percent Full-time	10.3%	0.0%	45.9%
Sections			
Total Number of Sections	8	8	8
% CTE	50.0%	50.0%	50.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Kinesiology KINE

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	17	20	19
WSCH	78.1	54.9	91.7
FTES	2.6	1.8	3.1
LOAD (WSCH/FTEF)*	275.7	156.7	323.8
Success %	58.8%	75.0%	68.4%
Retention %	70.6%	100.0%	94.7%
Withdraw %	29.4%	0.0%	5.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.4	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.4	0.3
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	1	2	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	473	501	405	Success %	89.6%	91.4%	89.6%
WSCH	1933.2	1716.7	1289.9	Retention %	94.9%	94.2%	92.1%
FTES	64.4	57.2	43.0	Withdraw %	5.1%	5.8%	7.9%
LOAD (WSCH/FTEF)*	495.7	434.6	324.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.0	2.8	3.5	Sections	12-13	13-14	14-15
Adjunct FTEF	0.3	0.9	0.2	Total	18	42	50
Overload FTEF (F-T Faculty)	0.7	0.3	0.3	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	3.9	4.0	4.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	93.6%	77.2%	94.3%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	36	64	45	7.6	12.8	11.1	91.7	87.5	88.9	2.8	4.7	4.4
Black	47	33	38	9.9	6.6	9.4	87.2	90.9	92.1	2.1	6.1	5.3
Filipino	28	23	23	5.9	4.6	5.7	78.6	82.6	87.0	14.3	13.0	13.0
Hispanic	100	123	83	21.1	24.6	20.5	86.0	88.6	97.6	8.0	8.1	2.4
Native Am	0	3	2	0.0	0.6	0.5	---	100.0	100.0	---	0.0	0.0
Pac Islander	40	28	27	8.5	5.6	6.7	92.5	89.3	77.8	7.5	7.1	7.4
White	109	92	80	23.0	18.4	19.8	93.6	95.7	88.8	2.8	3.3	10.0
Other	84	112	98	17.8	22.4	24.2	90.5	94.6	87.8	4.8	4.5	11.2
Unrecorded	29	23	9	6.1	4.6	2.2	93.1	95.7	77.8	0.0	4.3	22.2
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9
Gender												
Female	77	95	77	16.3	19.0	19.0	89.6	90.5	84.4	6.5	8.4	14.3
Male	384	393	315	81.2	78.4	77.8	89.3	91.3	91.4	4.9	5.3	5.7
Unrecorded	12	13	13	2.5	2.6	3.2	100.0	100.0	76.9	0.0	0.0	23.1
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9
Age												
19 or less	256	253	202	54.1	50.5	49.9	89.5	94.5	89.6	5.1	3.6	8.4
20-24	182	198	182	38.5	39.5	44.9	90.7	88.4	89.0	4.9	9.1	7.7
25-29	14	13	12	3.0	2.6	3.0	78.6	69.2	100.0	7.1	7.7	0.0
30-34	11	13	5	2.3	2.6	1.2	81.8	92.3	100.0	9.1	7.7	0.0
35-39	2	4	1	0.4	0.8	0.2	100.0	75.0	100.0	0.0	0.0	0.0
40-49	4	14	2	0.8	2.8	0.5	100.0	100.0	50.0	0.0	0.0	50.0
50+	2	2	1	0.4	0.4	0.2	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	2	4	0	0.4	0.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Team Sport TEAM

INDICATOR	2012	Fall Term 2013	2014
Enrollments/Dup.Headcount	269	268	228
WSCH	1252.5	1050.0	793.4
FTES	41.8	35.0	26.4
LOAD (WSCH/FTEF)*	501.0	437.5	308.1
Success %	92.9%	92.2%	89.0%
Retention %	97.4%	93.7%	91.7%
Withdraw %	2.6%	6.3%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	1.7	1.4	2.2
Adjunct FTEF	0.1	0.8	0.1
Overload FTEF (F-T Faculty)	0.7	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.5	2.4	2.6
Percent Full-time	96.0%	68.8%	97.1%
Sections			
Total Number of Sections	11	19	29
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed - Team Sport TEAM

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	204	233	177
WSCH	680.7	666.7	496.4
FTES	22.7	22.2	16.5
LOAD (WSCH/FTEF)*	486.2	430.1	354.6
Success %	85.3%	90.6%	90.4%
Retention %	91.7%	94.8%	92.7%
Withdraw %	8.3%	5.2%	7.3%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.4	1.3
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.4
Percent Full-time	89.3%	90.3%	89.3%
Sections			
Total Number of Sections	7	23	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Team Sport TEAM

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	184	151	146
WSCH	588.0	530.0	406.6
FTES	19.6	17.7	13.6
LOAD (WSCH/FTEF)*	499.0	503.1	360.3
Success %	97.3%	94.0%	91.1%
Retention %	98.4%	96.7%	97.3%
Withdraw %	1.6%	3.3%	2.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.0	0.1
Overload FTEF (F-T Faculty)	1.1	1.1	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.1	1.1
Percent Full-time	93.6%	100.0%	93.4%
Sections			
Total Number of Sections	7	6	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Physical Education - Theory P.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	149	249	203	Success %	91.3%	96.4%	95.6%
WSCH	511.0	630.3	516.0	Retention %	96.0%	98.0%	96.6%
FTES	17.0	21.0	17.2	Withdraw %	4.0%	2.0%	3.4%
LOAD (WSCH/FTEF)*	383.3	295.5	266.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.7	1.3	1.2	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.0	0.0	Total	8	13	11
Overload FTEF (F-T Faculty)	0.7	0.9	0.7	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	87.5%	92.3%	100.0%
Total FTEF	1.3	2.1	1.9	% Degree Applicable	12.5%	7.7%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	4	1	1	2.7	0.4	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Black	32	52	52	21.5	20.9	25.6	87.5	96.2	96.2	9.4	3.8	0.0
Filipino	0	2	0	0.0	0.8	0.0	---	100.0	---	---	0.0	---
Hispanic	13	10	10	8.7	4.0	4.9	84.6	100.0	100.0	0.0	0.0	0.0
Native Am	0	3	1	0.0	1.2	0.5	---	100.0	100.0	---	0.0	0.0
Pac Islander	31	41	36	20.8	16.5	17.7	100.0	97.6	94.4	0.0	0.0	5.6
White	34	50	41	22.8	20.1	20.2	91.2	100.0	97.6	5.9	0.0	2.4
Other	33	84	59	22.1	33.7	29.1	87.9	92.9	94.9	3.0	3.6	5.1
Unrecorded	2	6	3	1.3	2.4	1.5	100.0	100.0	66.7	0.0	0.0	33.3
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4
Gender												
Female	19	49	19	12.8	19.7	9.4	100.0	91.8	84.2	0.0	8.2	15.8
Male	125	192	180	83.9	77.1	88.7	89.6	97.4	96.7	4.8	0.5	2.2
Unrecorded	5	8	4	3.4	3.2	2.0	100.0	100.0	100.0	0.0	0.0	0.0
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4
Age												
19 or less	89	152	111	59.7	61.0	54.7	87.6	95.4	95.5	4.5	3.3	2.7
20-24	58	93	91	38.9	37.3	44.8	96.6	97.8	95.6	3.4	0.0	4.4
25-29	1	1	1	0.7	0.4	0.5	100.0	100.0	100.0	0.0	0.0	0.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	1	3	0	0.7	1.2	0.0	100.0	100.0	---	0.0	0.0	---
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Physical Education - Theory P.E.

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	99	128	105
WSCH	343.0	328.0	270.0
FTES	11.4	10.9	9.0
LOAD (WSCH/FTEF)*	395.8	328.0	337.5
Success %	88.9%	95.3%	95.2%
Retention %	94.9%	96.1%	95.2%
Withdraw %	5.1%	3.9%	4.8%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.3	0.5	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.9	1.0	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	6	5
% CTE	0.0%	0.0%	0.0%
% Transferable	80.0%	83.3%	100.0%
% Degree Applicable	20.0%	16.7%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Physical Education - Theory P.E.

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	50	121	98
WSCH	168.0	302.3	246.0
FTES	5.6	10.1	8.2
LOAD (WSCH/FTEF)*	360.1	266.7	217.1
Success %	96.0%	97.5%	95.9%
Retention %	98.0%	100.0%	98.0%
Withdraw %	2.0%	0.0%	2.0%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.7	0.7
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.3	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	1.1	1.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	3	7	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Physical Education - Theory P.E.

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Varsity Sports VARS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	446	369	339	Success %	94.2%	96.7%	97.6%
WSCH	3364.2	3039.9	2734.4	Retention %	96.2%	96.7%	97.9%
FTES	112.1	101.3	91.1	Withdraw %	3.8%	3.3%	2.1%
LOAD (WSCH/FTEF)*	521.6	502.5	475.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.1	5.2	4.9	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.0	0.0	Total	15	12	12
Overload FTEF (F-T Faculty)	0.4	0.8	0.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	6.5	6.1	5.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	17	22	10	3.8	6.0	2.9	100.0	86.4	100.0	0.0	13.6	0.0
Black	86	45	56	19.3	12.2	16.5	91.9	97.8	100.0	2.3	2.2	0.0
Filipino	11	8	3	2.5	2.2	0.9	90.9	100.0	66.7	9.1	0.0	33.3
Hispanic	41	24	20	9.2	6.5	5.9	90.2	95.8	95.0	4.9	4.2	0.0
Native Am	0	2	3	0.0	0.5	0.9	---	100.0	100.0	---	0.0	0.0
Pac Islander	77	46	43	17.3	12.5	12.7	100.0	93.5	97.7	0.0	6.5	2.3
White	110	105	89	24.7	28.5	26.3	95.5	98.1	96.6	2.7	1.9	3.4
Other	90	107	110	20.2	29.0	32.4	91.1	98.1	98.2	8.9	1.9	1.8
Unrecorded	14	10	5	3.1	2.7	1.5	92.9	100.0	100.0	7.1	0.0	0.0
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1
Gender												
Female	100	97	68	22.4	26.3	20.1	94.0	93.8	92.6	4.0	6.2	5.9
Male	335	261	264	75.1	70.7	77.9	94.0	97.7	98.9	3.9	2.3	1.1
Unrecorded	11	11	7	2.5	3.0	2.1	100.0	100.0	100.0	0.0	0.0	0.0
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1
Age												
19 or less	234	217	174	52.5	58.8	51.3	92.7	97.2	97.7	5.1	2.8	2.3
20-24	200	138	154	44.8	37.4	45.4	96.5	95.7	98.1	2.0	4.3	1.3
25-29	8	2	7	1.8	0.5	2.1	87.5	100.0	100.0	0.0	0.0	0.0
30-34	1	1	1	0.2	0.3	0.3	0.0	100.0	0.0	100.0	0.0	100.0
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	2	7	2	0.4	1.9	0.6	100.0	100.0	100.0	0.0	0.0	0.0
50+	0	1	1	0.0	0.3	0.3	---	100.0	100.0	---	0.0	0.0
Unrecorded	1	3	0	0.2	0.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Varsity Sports VARS

<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	198	188	202
WSCH	1684.0	1589.7	1673.8
FTES	56.1	53.0	55.8
LOAD (WSCH/FTEF)*	590.9	557.8	587.3
Success %	95.5%	96.3%	98.0%
Retention %	95.5%	96.3%	98.5%
Withdraw %	4.5%	3.7%	1.5%
Classroom Teaching FTEF			
Full-time FTEF	2.6	2.6	2.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	7	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed - Varsity Sports VARS

INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	248	181	137
WSCH	1680.3	1450.2	1060.7
FTES	56.0	48.3	35.4
LOAD (WSCH/FTEF)*	466.7	453.2	365.7
Success %	93.1%	97.2%	97.1%
Retention %	96.8%	97.2%	97.1%
Withdraw %	3.2%	2.8%	2.9%
Classroom Teaching FTEF			
Full-time FTEF	3.5	2.6	2.3
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	3.2	2.9
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 : Phys Ed - Varsity Sports VARS

INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	25	26	74
WSCH	119.7	109.4	102.0
FTES	4.0	3.6	3.4
LOAD (WSCH/FTEF)*	---	---	---
Success %	100.0%	84.6%	90.5%
Retention %	100.0%	96.2%	95.9%
Withdraw %	0.0%	3.8%	4.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.0
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%