

**Division: 4416 - Kinesiology/Athletics/Danc: Physical Education - Theory P.E.**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	199	165	149	Success %	83.9%	92.1%	91.3%
WSCH	668.5	551	517	Retention %	92%	97%	96%
FTES	22.3	18.4	17.2	Withdraw %	8%	3%	4%
LOAD (WSCH/FTEF)*	411.4	435.1	387.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.9	1	0.7	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	0.2	0	0	Total	11	8	8
Overload FTEF (F-T Faculty)	0.5	0.3	0.7	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	90.9%	87.5%	87.5%
Total FTEF	1.6	1.3	1.3	% Degree Applicable	9.1%	12.5%	12.5%
Percent Full-time	86.2%	100%	100%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	5	2	4	2.5	1.2	2.7	100	100	100	0	0	0
Black	44	48	32	22.1	29.1	21.5	75	87.5	87.5	9.1	6.3	9.4
Filipino	7	2	0	3.5	1.2	0.0	85.7	100	0	0	0	0
Hispanic	18	11	13	9.0	6.7	8.7	94.4	90.9	84.6	0	0	0
Native Am	1	0	0	0.5	0.0	0.0	100	0	0	0	0	0
Pac Islander	32	29	31	16.1	17.6	20.8	90.6	100	100	9.4	0	0
White	57	41	34	28.6	24.8	22.8	86	95.1	91.2	8.8	2.4	5.9
Other	24	23	33	12.1	13.9	22.1	70.8	91.3	87.9	12.5	4.3	3
Unrecorded	11	9	2	5.5	5.5	1.3	90.9	77.8	100	9.1	0	0
<b>Total</b>	<b>199</b>	<b>165</b>	<b>149</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.9</b>	<b>92.1</b>	<b>91.3</b>	<b>8</b>	<b>3</b>	<b>4</b>
<b>Gender</b>												
Female	48	18	19	24.1	10.9	12.8	83.3	94.4	100	4.2	5.6	0
Male	147	141	125	73.9	85.5	83.9	84.4	91.5	89.6	8.8	2.8	4.8
Unrecorded	4	6	5	2.0	3.6	3.4	75	100	100	25	0	0
<b>Total</b>	<b>199</b>	<b>165</b>	<b>149</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.9</b>	<b>92.1</b>	<b>91.3</b>	<b>8</b>	<b>3</b>	<b>4</b>
<b>Age</b>												
19 or less	110	117	89	55.3	70.9	59.7	81.8	92.3	92.3	11.8	3.4	4.5
20-24	49	46	58	24.6	27.9	38.9	91.8	93.5	93.5	2	2.2	3.4
25-29	4	0	1	2.0	0.0	0.7	100	0	0	0	0	0
30-34	8	1	0	4.0	0.6	0.0	62.5	100	100	25	0	0
35-39	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
40-49	12	0	0	6.0	0.0	0.0	83.3	0	0	0	0	0
50+	14	1	0	7.0	0.6	0.0	78.6	0	0	0	0	0
Unrecorded	2	0	1	1.0	0.0	0.7	100	0	0	0	0	0
<b>Total</b>	<b>199</b>	<b>165</b>	<b>149</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.9</b>	<b>92.1</b>	<b>91.3</b>	<b>8</b>	<b>3</b>	<b>4</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4416 Kinesiology/Athletics/Danc: Physical Education - Theory P.E.**

<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	99	103	99
WSCH	365	346	349
FTES	12.2	11.5	11.6
LOAD (WSCH/FTEF)*	421.2	432.6	402.7
Success %	92.9%	95.1%	88.9%
Retention %	100%	97.1%	94.9%
Withdraw %	0%	2.9%	5.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.4	0.5	0.5
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.5	0.3	0.3
Retired FTEF	0	0	0
Total FTEF	0.9	0.8	0.9
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	5	5	5
% CTE	0%	0%	0%
% Transferable	80%	80%	80%
% Degree Applicable	20%	20%	20%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	100	62	50
WSCH	303.5	205	168
FTES	10.1	6.8	5.6
LOAD (WSCH/FTEF)*	400.3	439.3	360.1
Success %	75%	87.1%	96%
Retention %	84%	96.8%	98%
Withdraw %	16%	3.2%	2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.5	0.5	0.1
Adjunct FTEF	0.2	0	0
Overload FTEF (F-T Faculty)	0.1	0	0.3
Retired FTEF	0	0	0
Total FTEF	0.8	0.5	0.5
Percent Full-time	70.3%	100%	100%
<b>Sections</b>			
Total Number of Sections	6	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	57	0	0
WSCH	129.9	0	0
FTES	4.3	0	0
LOAD (WSCH/FTEF)*	577.4	0	0
Success %	73.7%	0%	0%
Retention %	77.2%	0%	0%
Withdraw %	22.8%	0%	0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0	0
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	2	0	0
% CTE	0%	0%	0%
% Transferable	100%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.