

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	517	514	473	Success %	87.6%	90.1%	89.6%
WSCH	1989.1	1758.3	1933.2	Retention %	94%	95.3%	94.9%
FTES	66.3	58.6	64.4	Withdraw %	6%	4.7%	5.1%
LOAD (WSCH/FTEF)*	459.4	408.9	495.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	4.1	2.9	3	Sections	10-11	11-12	12-13
Adjunct FTEF	0.3	0.3	0.3	Total	20	16	18
Overload FTEF (F-T Faculty)	0	1.2	0.7	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	4.3	4.3	3.9	% Degree Applicable	0%	0%	0%
Percent Full-time	94.2%	94.2%	93.6%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	46	44	36	8.9	8.6	7.6	84.8	93.2	91.7	8.7	4.5	2.8
Black	46	69	47	8.9	13.4	9.9	80.4	89.9	87.2	6.5	4.3	2.1
Filipino	55	35	28	10.6	6.8	5.9	83.6	85.7	78.6	5.5	0	14.3
Hispanic	98	111	100	19.0	21.6	21.1	84.7	90.1	86	10.2	6.3	8
Native Am	0	0	0	0.0	0.0	0.0	0	0	0	0	0	0
Pac Islander	39	43	40	7.5	8.4	8.5	84.6	97.7	92.5	5.1	2.3	7.5
White	138	118	109	26.7	23.0	23.0	95.7	89	93.6	1.4	4.2	2.8
Other	50	70	84	9.7	13.6	17.8	86	88.6	90.5	8	7.1	4.8
Unrecorded	45	24	29	8.7	4.7	6.1	88.9	87.5	93.1	6.7	4.2	0
Total	517	514	473	100	100	100	87.6	90.1	89.6	6	4.7	5.1
Gender												
Female	95	77	77	18.4	15.0	16.3	92.6	90.9	89.6	5.3	7.8	6.5
Male	401	417	384	77.6	81.1	81.2	86	89.7	89.3	6.2	4.3	4.9
Unrecorded	21	20	12	4.1	3.9	2.5	95.2	95	100	4.8	0	0
Total	517	514	473	100	100	100	87.6	90.1	89.6	6	4.7	5.1
Age												
19 or less	285	275	256	55.1	53.5	54.1	91.2	90.9	90.9	3.9	4.4	5.1
20-24	176	203	182	34.0	39.5	38.5	85.2	89.2	89.2	5.1	4.4	4.9
25-29	28	23	14	5.4	4.5	3.0	78.6	87	87	21.4	13	7.1
30-34	5	4	11	1.0	0.8	2.3	80	100	100	20	0	9.1
35-39	3	2	2	0.6	0.4	0.4	33.3	100	100	33.3	0	0
40-49	3	1	4	0.6	0.2	0.8	66.7	100	100	33.3	0	0
50+	3	1	2	0.6	0.2	0.4	33.3	100	100	33.3	0	0
Unrecorded	14	5	2	2.7	1.0	0.4	92.9	80	80	7.1	0	0
Total	517	514	473	100	100	100	87.6	90.1	89.6	6	4.7	5.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2010	2011	2012
Enrollments/Dup.Headcount	243	300	269
WSCH	1106.4	1056.8	1252.5
FTES	36.9	35.2	41.8
LOAD (WSCH/FTEF)*	446.1	364.4	501
Success %	90.9%	91.3%	92.9%
Retention %	95.9%	94.7%	97.4%
Withdraw %	4.1%	5.3%	2.6%
Classroom Teaching FTEF			
Full-time FTEF	2.4	2.2	1.7
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0	0.6	0.7
Retired FTEF	0	0	0
Total FTEF	2.5	2.9	2.5
Percent Full-time	96%	96.6%	96%
Sections			
Total Number of Sections	10	9	11
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	274	214	204
WSCH	882.7	701.6	680.7
FTES	29.4	23.4	22.7
LOAD (WSCH/FTEF)*	477.1	501.1	486.2
Success %	84.7%	88.3%	85.3%
Retention %	92.3%	96.3%	91.7%
Withdraw %	7.7%	3.7%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	1.7	0.7	1.3
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0	0.6	0
Retired FTEF	0	0	0
Total FTEF	1.9	1.4	1.4
Percent Full-time	91.9%	89.3%	89.3%
Sections			
Total Number of Sections	10	7	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	197	119	184
WSCH	614.8	395.9	619
FTES	20.5	13.2	20.6
LOAD (WSCH/FTEF)*	554.7	378.8	525.3
Success %	95.9%	94.1%	97.3%
Retention %	99.5%	98.3%	98.4%
Withdraw %	0.5%	1.7%	1.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.2	0.1
Overload FTEF (F-T Faculty)	1	0.9	1.1
Retired FTEF	0	0	0
Total FTEF	1.1	1	1.2
Percent Full-time	93.2%	83.3%	93.6%
Sections			
Total Number of Sections	7	6	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.