

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Fitness FITN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	2178	1905	2035	Success %	77.8%	79%	81.4%
WSCH	6570.7	5862.8	6157	Retention %	85.4%	88.1%	87.9%
FTES	219	195.4	205.2	Withdraw %	14.6%	11.9%	12.1%
LOAD (WSCH/FTEF)*	750.9	728.3	737.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	4.9	4.2	5.4	Sections	10-11	11-12	12-13
Adjunct FTEF	2.9	2.7	2.3	Total	63	59	59
Overload FTEF (F-T Faculty)	1.1	1.2	0.8	% CTE	6.3%	3.4%	5.1%
Retired FTEF	0	0	0	% Transferable	93.7%	96.6%	94.9%
Total FTEF	8.8	8.1	8.4	% Degree Applicable	0%	0%	0%
Percent Full-time	67.4%	66.5%	73.1%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	219	201	209	10.1	10.6	10.3	77.6	84.1	82.3	11.4	8.5	7.7
Black	78	96	107	3.6	5.0	5.3	78.2	71.9	83.2	15.4	16.7	8.4
Filipino	122	110	128	5.6	5.8	6.3	73.8	87.3	86.7	17.2	7.3	9.4
Hispanic	510	436	444	23.4	22.9	21.8	78.4	77.1	79.5	13.1	14	14.6
Native Am	5	2	1	0.2	0.1	0.0	100	50	100	0	50	0
Pac Islander	78	69	69	3.6	3.6	3.4	80.8	79.7	84.1	10.3	10.1	4.3
White	766	648	672	35.2	34.0	33.0	77.3	80.7	83.8	16.3	11.1	11.2
Other	211	219	316	9.7	11.5	15.5	77.3	72.1	75.3	16.1	14.6	16.5
Unrecorded	189	124	89	8.7	6.5	4.4	79.4	78.2	79.8	13.2	10.5	15.7
Total	2178	1905	2035	100	100	100	77.8	79	81.4	14.6	11.9	12.1
Gender												
Female	1129	991	1066	51.8	52.0	52.4	77.8	77.1	80.3	16.1	13.3	13.4
Male	979	843	925	44.9	44.3	45.5	77.9	80.8	82.5	12.5	10.4	10.7
Unrecorded	70	71	44	3.2	3.7	2.2	75.7	83.1	84.1	18.6	9.9	9.1
Total	2178	1905	2035	100	100	100	77.8	79	81.4	14.6	11.9	12.1
Age												
19 or less	718	635	679	33.0	33.3	33.4	77.6	78	78	15	10.9	9.9
20-24	780	729	776	35.8	38.3	38.1	79.4	78.2	78.2	12.8	12.1	12.8
25-29	174	139	187	8.0	7.3	9.2	70.1	74.8	74.8	18.4	20.1	19.3
30-34	101	68	98	4.6	3.6	4.8	81.2	85.3	85.3	10.9	13.2	13.3
35-39	71	56	65	3.3	2.9	3.2	67.6	78.6	78.6	25.4	12.5	15.4
40-49	135	107	104	6.2	5.6	5.1	80	83.2	83.2	16.3	10.3	7.7
50+	159	134	122	7.3	7.0	6.0	80.5	83.6	83.6	11.9	9.7	9.8
Unrecorded	40	37	4	1.8	1.9	0.2	75	86.5	86.5	17.5	5.4	25
Total	2178	1905	2035	100	100	100	77.8	79	81.4	14.6	11.9	12.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness FITN

INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	979	864	1042
WSCH	2879.8	2592.9	3137.5
FTES	96	86.4	104.6
LOAD (WSCH/FTEF)*	800	720.3	804.5
Success %	75.2%	76.7%	81.1%
Retention %	83.6%	89.2%	88.6%
Withdraw %	16.4%	10.8%	11.4%
Classroom Teaching FTEF			
Full-time FTEF	2	1.4	2.4
Adjunct FTEF	1.4	1.7	1.2
Overload FTEF (F-T Faculty)	0.3	0.6	0.3
Retired FTEF	0	0	0
Total FTEF	3.6	3.6	3.9
Percent Full-time	62.5%	54.2%	69.2%
Sections			
Total Number of Sections	28	28	29
% CTE	7.1%	0%	6.9%
% Transferable	92.9%	100%	93.1%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness FITN

INDICATOR	Spring Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1199	1041	993
WSCH	3690.9	3269.9	3019.5
FTES	123	109	100.7
LOAD (WSCH/FTEF)*	716.7	734.8	678.5
Success %	79.9%	80.8%	81.7%
Retention %	87%	87.1%	87.2%
Withdraw %	13%	12.9%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	2.9	2.8	3
Adjunct FTEF	1.5	1.1	1.1
Overload FTEF (F-T Faculty)	0.8	0.6	0.5
Retired FTEF	0	0	0
Total FTEF	5.2	4.5	4.5
Percent Full-time	70.9%	76.4%	76.4%
Sections			
Total Number of Sections	35	31	30
% CTE	5.7%	6.5%	3.3%
% Transferable	94.3%	93.5%	96.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness FITN

INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	571	477	538
WSCH	1403.2	1069.2	1222.6
FTES	46.8	35.6	40.8
LOAD (WSCH/FTEF)*	734	585.9	635.1
Success %	87.2%	86.6%	86.6%
Retention %	94.2%	93.1%	91.4%
Withdraw %	5.8%	6.9%	8.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	0.8	0.5
Overload FTEF (F-T Faculty)	1.2	1.1	1.5
Retired FTEF	0	0	0
Total FTEF	1.9	1.8	1.9
Percent Full-time	60.8%	58.9%	75.3%
Sections			
Total Number of Sections	17	16	16
% CTE	0%	0%	12.5%
% Transferable	100%	100%	87.5%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.