

Division: 4416 - Kinesiology/Athletics/Danc: Physical Education - Theory (P.E.)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	227	199	165	Success %	96%	83.9%	92.1%
WSCH	635.7	668.5	551	Retention %	96.5%	92%	97%
FTES	21.2	22.3	18.4	Withdraw %	3.5%	8%	3%
LOAD (WSCH/FTEF)*	450.3	411.4	435.1				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	1.3	0.9	1	Sections	09-10	10-11	11-12
Adjunct FTEF	0.1	0.2	0	Total	10	11	8
Overload FTEF (F-T Faculty)	0.1	0.5	0.3	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	90%	90.9%	87.5%
Total FTEF	1.4	1.6	1.3	% Degree Applicable	10%	9.1%	12.5%
Percent Full-time	95.3%	86.2%	100%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	9	5	2	4.0	2.5	1.2	100	100	100	0	0	0
Black	32	44	48	14.1	22.1	29.1	90.6	75	87.5	6.3	9.1	6.3
Filipino	8	7	2	3.5	3.5	1.2	100	85.7	100	0	0	0
Hispanic	33	18	11	14.5	9.0	6.7	93.9	94.4	90.9	6.1	0	0
Native Am	3	1	0	1.3	0.5	0.0	100	100	0	0	0	0
Pac Islander	31	32	29	13.7	16.1	17.6	100	90.6	100	0	9.4	0
White	63	57	41	27.8	28.6	24.8	98.4	86	95.1	1.6	8.8	2.4
Other	9	24	23	4.0	12.1	13.9	77.8	70.8	91.3	22.2	12.5	4.4
Unrecorded	39	11	9	17.2	5.5	5.5	97.4	90.9	77.8	2.6	9.1	0
Total	227	199	165	100	100	100	96	83.9	92.1	3.5	8	3
Gender												
Female	74	48	18	32.6	24.1	10.9	98.7	83.3	94.4	1.4	4.2	5.6
Male	143	147	141	63.0	73.9	85.5	94.4	84.4	91.5	4.9	8.8	2.8
Unrecorded	10	4	6	4.4	2.0	3.6	100	75	100	0	25	0
Total	227	199	165	100	100	100	96	83.9	92.1	3.5	8	3
Age												
19 or less	119	110	117	52.4	55.3	70.9	95.8	81.8	81.8	3.4	11.8	3.4
20-24	80	49	46	35.2	24.6	27.9	96.3	91.8	91.8	3.8	2	2.2
25-29	9	4	0	4.0	2.0	0.0	88.9	100	100	11.1	0	0
30-34	3	8	1	1.3	4.0	0.6	100	62.5	62.5	0	25	0
35-39	3	0	0	1.3	0.0	0.0	100	0	0	0	0	0
40-49	5	12	0	2.2	6.0	0.0	100	83.3	83.3	0	0	0
50+	1	14	1	0.4	7.0	0.6	100	78.6	78.6	0	0	0
Unrecorded	7	2	0	3.1	1.0	0.0	100	100	100	0	0	0
Total	227	199	165	100	100	100	96	83.9	92.1	3.5	8	3

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	164	99	103
WSCH	464.4	365	346
FTES	15.5	12.2	11.5
LOAD (WSCH/FTEF)*	464.4	421.2	432.6
Success %	97.6%	92.9%	95.2%
Retention %	97.6%	100%	97.1%
Withdraw %	2.4%	0%	2.9%
Classroom Teaching FTEF			
Full-time FTEF	0.9	0.4	0.5
Adjunct FTEF	0.1	0	0
Overload FTEF (F-T Faculty)	0.1	0.5	0.3
Retired FTEF	0	0	0
Total FTEF	1	0.9	0.8
Percent Full-time	93.3%	100%	100%
Sections			
Total Number of Sections	7	5	5
% CTE	0%	0%	0%
% Transferable	85.7%	80%	80%
% Degree Applicable	14.3%	20%	20%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	63	100	62
WSCH	171.3	303.5	205
FTES	5.7	10.1	6.8
LOAD (WSCH/FTEF)*	416	400.3	439.4
Success %	92.1%	75%	87.1%
Retention %	93.7%	84%	96.8%
Withdraw %	6.4%	16%	3.2%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.5	0.5
Adjunct FTEF	0	0.2	0
Overload FTEF (F-T Faculty)	0	0.1	0
Retired FTEF	0	0	0
Total FTEF	0.4	0.8	0.5
Percent Full-time	100%	70.3%	100%
Sections			
Total Number of Sections	3	6	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	0	57	0
WSCH	0	129.9	0
FTES	0	4.3	0
LOAD (WSCH/FTEF)*	0	577.5	0
Success %	0%	73.7%	0%
Retention %	0%	77.2%	0%
Withdraw %	0%	22.8%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0.2	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0.2	0
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	0	2	0
% CTE	0%	0%	0%
% Transferable	0%	100%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.