

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Varsity Sports (VARS)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	496	521	453	Success %	96.2%	92.7%	96.3%
WSCH	4436.4	4254	3563.9	Retention %	98%	97.3%	98%
FTES	147.9	141.8	118.8	Withdraw %	2%	2.7%	2%
LOAD (WSCH/FTEF)*	645.8	677	584.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	5.4	5.6	6	Sections	09-10	10-11	11-12
Adjunct FTEF	0.2	0	0	Total	17	16	15
Overload FTEF (F-T Faculty)	1.3	0.7	0.2	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	6.9	6.3	6.1	% Degree Applicable	0%	0%	0%
Percent Full-time	97.6%	100%	100%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	18	17	16	3.6	3.3	3.5	100	94.1	100	0	5.9	0
Black	102	97	109	20.6	18.6	24.1	96.1	88.7	93.6	0	3.1	2.8
Filipino	16	13	17	3.2	2.5	3.8	93.8	100	94.1	6.3	0	5.9
Hispanic	46	45	42	9.3	8.6	9.3	97.8	95.6	95.2	0	4.4	2.4
Native Am	6	3	2	1.2	0.6	0.4	83.3	100	100	0	0	0
Pac Islander	56	78	68	11.3	15.0	15.0	94.6	93.6	98.5	3.6	1.3	0
White	144	153	121	29.0	29.4	26.7	98.6	95.4	97.5	0.7	3.3	2.5
Other	33	66	60	6.7	12.7	13.2	90.9	84.9	96.7	9.1	1.5	1.7
Unrecorded	75	49	18	15.1	9.4	4.0	94.7	95.9	94.4	4	2	0
Total	496	521	453	100	100	100	96.2	92.7	96.3	2	2.7	2
Gender												
Female	96	96	85	19.4	18.4	18.8	96.9	92.7	97.7	3.1	6.3	2.4
Male	372	413	355	75.0	79.3	78.4	96.5	92.7	95.8	1.3	1.7	2
Unrecorded	28	12	13	5.6	2.3	2.9	89.3	91.7	100	7.1	8.3	0
Total	496	521	453	100	100	100	96.2	92.7	96.3	2	2.7	2
Age												
19 or less	264	316	271	53.2	60.7	59.8	96.6	92.4	92.4	1.5	2.2	1.5
20-24	192	189	171	38.7	36.3	37.7	95.8	93.7	93.7	2.1	2.7	2.3
25-29	8	5	6	1.6	1.0	1.3	87.5	80	80	12.5	20	16.7
30-34	5	1	0	1.0	0.2	0.0	100	100	100	0	0	0
35-39	0	1	2	0.0	0.2	0.4	0	100	100	0	0	0
40-49	2	1	0	0.4	0.2	0.0	100	100	100	0	0	0
50+	8	1	2	1.6	0.2	0.4	100	100	100	0	0	0
Unrecorded	17	7	1	3.4	1.3	0.2	94.1	85.7	85.7	5.9	14.3	0
Total	496	521	453	100	100	100	96.2	92.7	96.3	2	2.7	2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	223	259	212
WSCH	2622.7	2240.1	1705.7
FTES	87.4	74.7	56.9
LOAD (WSCH/FTEF)*	844.2	714.9	609.2
Success %	97.8%	91.1%	97.2%
Retention %	98.7%	97.7%	99.1%
Withdraw %	1.4%	2.3%	0.9%
Classroom Teaching FTEF			
Full-time FTEF	2	2.8	2.8
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	1.1	0.3	0
Retired FTEF	0	0	0
Total FTEF	3.1	3.1	2.8
Percent Full-time	100%	100%	100%
Sections			
Total Number of Sections	9	8	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	273	262	241
WSCH	1813.6	2013.9	1858.1
FTES	60.5	67.1	61.9
LOAD (WSCH/FTEF)*	481.9	639.3	563.1
Success %	94.9%	94.3%	95.4%
Retention %	97.4%	97%	97.1%
Withdraw %	2.6%	3.1%	2.9%
Classroom Teaching FTEF			
Full-time FTEF	3.4	2.8	3.2
Adjunct FTEF	0.2	0	0
Overload FTEF (F-T Faculty)	0.2	0.4	0.2
Retired FTEF	0	0	0
Total FTEF	3.8	3.2	3.3
Percent Full-time	95.6%	100%	100%
Sections			
Total Number of Sections	8	8	8
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	0	0	12
WSCH	0	0	68
FTES	0	0	2.3
LOAD (WSCH/FTEF)*	0	0	0
Success %	0%	0%	91.7%
Retention %	0%	0%	100%
Withdraw %	0%	0%	0%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0	0
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	0	0	2
% CTE	0%	0%	0%
% Transferable	0%	0%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.