

**Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Individual Sport (INDV)**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	135	120	141	Success %	78.5%	85.8%	87.2%
WSCH	557.3	328	429	Retention %	87.4%	92.5%	90.1%
FTES	18.6	10.9	14.3	Withdraw %	12.6%	7.5%	9.9%
LOAD (WSCH/FTEF)*	796.1	596.4	715				

  

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	0.5	0.3	0.3	Total	9	8	8
Adjunct FTEF	0.3	0.3	0.3	% CTE	0%	0%	0%
Overload FTEF (F-T Faculty)	0	0	0	% Transferable	100%	100%	100%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	0.7	0.6	0.6	% Basic Skills	0%	0%	0%
Percent Full-time	64.3%	54.6%	50%				

**Successful Course Completion Rates: 2009-10 to 2011-12**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
<b>Ethnicity</b>												
Asian	52	49	50	38.5	40.8	35.5	76.9	85.7	88	9.6	8.2	8
Black	2	0	0	1.5	0.0	0.0	100	0	0	0	0	0
Filipino	12	13	9	8.9	10.8	6.4	83.3	92.3	88.9	16.7	7.7	11.1
Hispanic	5	9	19	3.7	7.5	13.5	60	77.8	94.7	40	0	0
Native Am	0	1	0	0.0	0.8	0.0	0	100	0	0	0	0
Pac Islander	0	1	0	0.0	0.8	0.0	0	0	0	0	100	0
White	44	27	34	32.6	22.5	24.1	75	92.6	79.4	15.9	3.7	17.7
Other	5	7	11	3.7	5.8	7.8	100	71.4	90.9	0	14.3	9.1
Unrecorded	15	13	18	11.1	10.8	12.8	86.7	84.6	88.9	6.7	7.7	11.1
<b>Total</b>	135	120	141	100	100	100	78.5	85.8	87.2	12.6	7.5	9.9
<b>Gender</b>												
Female	54	53	60	40.0	44.2	42.6	75.9	81.1	83.3	18.5	11.3	11.7
Male	74	56	70	54.8	46.7	49.6	79.7	89.3	90	9.5	3.6	8.6
Unrecorded	7	11	11	5.2	9.2	7.8	85.7	90.9	90.9	0	9.1	9.1
<b>Total</b>	135	120	141	100	100	100	78.5	85.8	87.2	12.6	7.5	9.9
<b>Age</b>												
19 or less	24	26	30	17.8	21.7	21.3	83.3	96.2	96.2	4.2	3.9	3.3
20-24	37	35	46	27.4	29.2	32.6	73	88.6	88.6	18.9	5.7	8.7
25-29	17	19	15	12.6	15.8	10.6	94.1	84.2	84.2	5.9	10.5	26.7
30-34	9	9	15	6.7	7.5	10.6	55.6	66.7	66.7	22.2	11.1	13.3
35-39	15	4	6	11.1	3.3	4.3	66.7	50	50	20	50	33.3
40-49	17	6	5	12.6	5.0	3.5	76.5	83.3	83.3	17.7	0	0
50+	11	14	14	8.1	11.7	9.9	100	85.7	85.7	0	0	0
Unrecorded	5	7	10	3.7	5.8	7.1	80	85.7	85.7	0	14.3	10
<b>Total</b>	135	120	141	100	100	100	78.5	85.8	87.2	12.6	7.5	9.9

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2009</b>	<b>2010</b>	<b>2011</b>
Enrollments/Dup.Headcount	58	63	81
WSCH	213.8	157	243
FTES	7.1	5.2	8.1
LOAD (WSCH/FTEF)*	855.2	628	810
Success %	75.9%	85.7%	88.9%
Retention %	87.9%	93.7%	90.1%
Withdraw %	12.1%	6.4%	9.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.1	0.1	0.2
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.3	0.3	0.3
Percent Full-time	60%	60%	50%
<b>Sections</b>			
Total Number of Sections	4	4	4
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	77	57	60
WSCH	343.5	171	186
FTES	11.5	5.7	6.2
LOAD (WSCH/FTEF)*	763.3	570	620
Success %	80.5%	86%	85%
Retention %	87%	91.2%	90%
Withdraw %	13%	8.8%	10%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.3	0.2	0.2
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.5	0.3	0.3
Percent Full-time	66.7%	50%	50%
<b>Sections</b>			
Total Number of Sections	5	4	4
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	42	42	26
WSCH	117.9	66.5	39
FTES	3.9	2.2	1.3
LOAD (WSCH/FTEF)*	1039.3	886.7	520.5
Success %	95.2%	95.2%	96.2%
Retention %	95.2%	95.2%	96.2%
Withdraw %	4.8%	4.8%	3.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0.1	0.1
Overload FTEF (F-T Faculty)	0.1	0	0
Retired FTEF	0	0	0
Total FTEF	0.1	0.1	0.1
Percent Full-time	100%	0%	0%
<b>Sections</b>			
Total Number of Sections	1	1	1
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.