

Division: 4416 - Kinesiology/Athletics/Danc: Dance (DANC)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	704	560	458	Success %	77.8%	73.9%	77.1%
WSCH	2516.1	1230	937.5	Retention %	83.7%	80.5%	82.3%
FTES	83.9	41	31.3	Withdraw %	16.3%	19.5%	17.7%
LOAD (WSCH/FTEF)*	1048.4	683.3	520.8				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	0	0	0	Total	26	20	19
Adjunct FTEF	2.4	1.8	1.8	% CTE	0%	0%	0%
Overload FTEF (F-T Faculty)	0	0	0	% Transferable	100%	100%	100%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	2.4	1.8	1.8	% Basic Skills	0%	0%	0%
Percent Full-time	0%	0%	0%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	126	117	120	17.9	20.9	26.2	81	73.5	85	15.9	18.8	9.2
Black	20	20	12	2.8	3.6	2.6	70	75	66.7	20	10	33.3
Filipino	35	42	22	5.0	7.5	4.8	82.9	90.5	77.3	14.3	7.1	9.1
Hispanic	109	91	76	15.5	16.3	16.6	77.1	65.9	72.4	13.8	23.1	25
Native Am	3	3	1	0.4	0.5	0.2	66.7	100	0	0	0	100
Pac Islander	13	7	8	1.8	1.3	1.7	84.6	71.4	100	15.4	28.6	0
White	267	175	132	37.9	31.3	28.8	79.4	74.9	73.5	17.2	19.4	22.7
Other	38	48	49	5.4	8.6	10.7	76.3	68.8	71.4	13.2	31.3	16.3
Unrecorded	93	57	38	13.2	10.2	8.3	69.9	75.4	81.6	19.4	17.5	15.8
Total	704	560	458	100	100	100	77.8	73.9	77.1	16.3	19.5	17.7
Gender												
Female	494	375	296	70.2	67.0	64.6	78.1	75.2	76	16.2	19.7	17.9
Male	179	171	143	25.4	30.5	31.2	78.8	70.8	76.2	15.6	19.9	19.6
Unrecorded	31	14	19	4.4	2.5	4.1	67.7	78.6	100	22.6	7.1	0
Total	704	560	458	100	100	100	77.8	73.9	77.1	16.3	19.5	17.7
Age												
19 or less	124	139	83	17.6	24.8	18.1	87.1	79.9	79.9	7.3	13.7	18.1
20-24	162	137	94	23.0	24.5	20.5	75.9	66.4	66.4	17.3	25.6	21.3
25-29	72	49	36	10.2	8.8	7.9	69.4	65.3	65.3	22.2	28.6	22.2
30-34	50	30	14	7.1	5.4	3.1	62	76.7	76.7	36	10	21.4
35-39	28	20	32	4.0	3.6	7.0	64.3	75	75	25	20	21.9
40-49	85	50	55	12.1	8.9	12.0	78.8	76	76	15.3	16	21.8
50+	171	129	138	24.3	23.0	30.1	83	76.7	76.7	13.5	19.4	11.6
Unrecorded	12	6	6	1.7	1.1	1.3	75	83.3	83.3	8.3	16.7	0
Total	704	560	458	100	100	100	77.8	73.9	77.1	16.3	19.5	17.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Dance (DANC)

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	358	293	239
WSCH	1220.4	628.5	486
FTES	40.7	21	16.2
LOAD (WSCH/FTEF)*	1017	698.3	462.9
Success %	78.8%	71.7%	81.2%
Retention %	84.9%	79.9%	88.7%
Withdraw %	15.1%	20.1%	11.3%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.2	0.9	1.1
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.2	0.9	1.1
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	13	10	11
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Dance (DANC)

INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	346	267	219
WSCH	1295.7	601.5	451.5
FTES	43.2	20.1	15.1
LOAD (WSCH/FTEF)*	1079.8	668.3	602
Success %	76.9%	76.4%	72.6%
Retention %	82.4%	81.3%	75.3%
Withdraw %	17.6%	18.7%	24.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.2	0.9	0.8
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.2	0.9	0.8
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	13	10	8
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Dance (DANC)

INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	60	112	64
WSCH	201.2	183.8	100.7
FTES	6.7	6.1	3.4
LOAD (WSCH/FTEF)*	894	735.2	402.6
Success %	85%	78.6%	81.3%
Retention %	93.3%	83.9%	84.4%
Withdraw %	6.7%	16.1%	15.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.3	0.3
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0.3	0.3
Percent Full-time	0%	0%	0%
Sections			
Total Number of Sections	3	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.