

Division: 4416 - Physical Education/Athletics/Physical Education - Team Sport Department

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	422	534	525	597	648	700			
WSCH	2000.47	2596.05	1989.1	2183.84	2178.15	2172.47			
FTEs	66.7	86.5	66.3	72.8	72.6	72.4			
LOAD (WSCH/FTEF)*	498	612	459	485	465	446			
Retention %	94%	94%	94%	94%	95%	95%			
Success %	89%	89%	88%	87%	86%	85%			
Classroom Teaching FTEF									
Full-time FTEF	3.72	3.69	4.08	Projection Methodology Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	0	0.55	0.25						
Overload FTEF (F-T Faculty)	0.3	0	0						
Retired FTEF	0	0	0						
Total FTEF	4.02	4.24	4.33						
Percent Full-time	93%	87%	94%						
Reassigned FTEF	0	0	0.2						
Number of Sections									
% Vocational Education	0%	0%	0%				Notes: Academic Year = Fall + Spring only.		
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2010-11

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
Ethnicity								
Asian	46	9	39	7	4	85	15	9
Black	46	9	37	9	3	80	20	7
Filipino	55	11	46	9	3	84	16	5
Hispanic	99	19	84	15	10	85	15	10
Native Am	0	0	0	0	0	0	0	0
Pac Islander	39	8	33	6	2	85	15	5
White	138	27	132	6	2	96	4	1
Other	45	9	40	5	3	89	11	7
Multi-Racial	49	9	42	7	4	86	14	8
Total	517	100	453	64	31	88	12	6
Gender								
Female	95	18	88	7	5	93	7	5
Male	401	78	345	56	25	86	14	6
Unrecorded	21	4	20	1	1	95	5	5
Total	517	100	453	64	31	88	12	6
Age								
19 or less	285	55	260	25	11	91	9	4
20-24	176	34	150	26	9	85	15	5
25-29	28	5	22	6	6	79	21	21
30-34	5	1	4	1	1	80	20	20
35-39	3	1	1	2	1	33	67	33
40-49	3	1	2	1	1	67	33	33
50+	3	1	1	2	1	33	67	33
Unrecorded	14	3	13	1	1	93	7	7
Total	517	100	453	64	31	88	12	6

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	242	252	244	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	1198.56	1493.83	1106.44	
FTES	40	49.8	36.9	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	420	519	446	
Retention %	96%	97%	96%	Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	93%	91%	91%	
Classroom Teaching FTEF				
Full-time FTEF	2.55	2.48	2.38	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0	0.4	0.1	
Overload FTEF (F-T Faculty)	0.3	0	0	
Retired FTEF	0	0	0	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	2.85	2.88	2.48	
Percent Full-time	89%	86%	96%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
Reassigned FTEF	0	0	0	
Number of Sections	10	9	10	FTES: Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	180	282	281	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	801.91	1102.22	882.66	
FTES	26.7	36.7	29.4	
LOAD (WSCH/FTEF)*	689	808	477	
Retention %	90%	91%	92%	
Success %	84%	87%	85%	
Classroom Teaching FTEF				
Full-time FTEF	1.16	1.21	1.7	
Adjunct FTEF	0	0.15	0.15	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.16	1.36	1.85	
Percent Full-time	100%	89%	92%	
Reassigned FTEF	0	0	0.2	
Number of Sections	5	7	10	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	269	231	199	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	990.34	793.86	614.81	
FTES	33	26.5	20.5	
LOAD (WSCH/FTEF)*	931	720	555	
Retention %	99%	99%	99%	
Success %	99%	98%	96%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.08	0.08	0.08	
Overload FTEF (F-T Faculty)	0.99	1.03	1.03	
Retired FTEF	0	0	0	
Total FTEF	1.06	1.1	1.11	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	4	6	6	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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