

**Division: 4416 - Physical Education/Athletics/Aquatics Department**

| INDICATOR                      | Academic Year |         |         | Projections |         |         |
|--------------------------------|---------------|---------|---------|-------------|---------|---------|
|                                | 2008-09       | 2009-10 | 2010-11 | 2011-12     | 2012-13 | 2013-14 |
| Enrollments/Dup. Headcount     | 0             | 38      | 270     | 502         | 734     | 966     |
| WSCH                           | 0             | 93.28   | 810     | 1526.72     | 2243.43 | 2960.15 |
| FTEs                           | 0             | 3.1     | 27      | 50.9        | 74.8    | 98.7    |
| LOAD (WSCH/FTEF)*              | 0             | 1244    | 600     | -44         | -688    | -1331   |
| Retention %                    | 0%            | 88%     | 82%     | 75%         | 69%     | 62%     |
| Success %                      | 0%            | 88%     | 76%     | 63%         | 51%     | 38%     |
| <b>Classroom Teaching FTEF</b> |               |         |         |             |         |         |
| Full-time FTEF                 | 0             | 0       | 1.05    |             |         |         |
| Adjunct FTEF                   | 0             | 0       | 0.3     |             |         |         |
| Overload FTEF (F-T Faculty)    | 0             | 0.08    | 0       |             |         |         |
| Retired FTEF                   | 0             | 0       | 0       |             |         |         |
| Total FTEF                     | 0             | 0.08    | 1.35    |             |         |         |
| Percent Full-time              | 0%            | 0%      | 78%     |             |         |         |
| Reassigned FTEF                | 0             | 0       | 0       |             |         |         |
| <b>Number of Sections</b>      |               |         |         |             |         |         |
| % Vocational Education         | 0%            | 0%      | 0%      |             |         |         |
| % Transferable                 | 0%            | 100%    | 100%    |             |         |         |
| % Degree Applicable            | 0%            | 0%      | 0%      |             |         |         |
| % Basic Skills                 | 0%            | 0%      | 0%      |             |         |         |

**Projection Methodology**

Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. NOTE: Not intended as a goal or target.

Notes: Academic Year = Fall + Spring only.

**Successful Course Completion Rates: 2010-11**

| Demographic Variable | Count      | Col%       | Non-Success |           |           | % Success | % Non-Success | % Withdraw |
|----------------------|------------|------------|-------------|-----------|-----------|-----------|---------------|------------|
|                      |            |            | Success     | Withdraw  | Success   |           |               |            |
| <b>Ethnicity</b>     |            |            |             |           |           |           |               |            |
| Asian                | 25         | 10         | 19          | 6         | 4         | 76        | 24            | 16         |
| Black                | 1          | 0          | 1           | 0         | 0         | 100       | 0             | 0          |
| Filipino             | 10         | 4          | 7           | 3         | 1         | 70        | 30            | 10         |
| Hispanic             | 51         | 19         | 41          | 10        | 8         | 80        | 20            | 16         |
| Native Am            | 0          | 0          | 0           | 0         | 0         | 0         | 0             | 0          |
| Pac Islander         | 2          | 1          | 2           | 0         | 0         | 100       | 0             | 0          |
| White                | 123        | 47         | 89          | 34        | 27        | 72        | 28            | 22         |
| Other                | 23         | 9          | 18          | 5         | 4         | 78        | 22            | 17         |
| Multi-Racial         | 28         | 11         | 22          | 6         | 4         | 79        | 21            | 14         |
| <b>Total</b>         | <b>263</b> | <b>100</b> | <b>199</b>  | <b>64</b> | <b>48</b> | <b>76</b> | <b>24</b>     | <b>18</b>  |
| <b>Gender</b>        |            |            |             |           |           |           |               |            |
| Female               | 122        | 46         | 98          | 24        | 19        | 80        | 20            | 16         |
| Male                 | 131        | 50         | 92          | 39        | 28        | 70        | 30            | 21         |
| Unrecorded           | 10         | 4          | 9           | 1         | 1         | 90        | 10            | 10         |
| <b>Total</b>         | <b>263</b> | <b>100</b> | <b>199</b>  | <b>64</b> | <b>48</b> | <b>76</b> | <b>24</b>     | <b>18</b>  |
| <b>Age</b>           |            |            |             |           |           |           |               |            |
| 19 or less           | 74         | 28         | 62          | 12        | 8         | 84        | 16            | 11         |
| 20-24                | 87         | 33         | 64          | 23        | 18        | 74        | 26            | 21         |
| 25-29                | 22         | 8          | 11          | 11        | 7         | 50        | 50            | 32         |
| 30-34                | 12         | 5          | 10          | 2         | 1         | 83        | 17            | 8          |
| 35-39                | 8          | 3          | 3           | 5         | 4         | 38        | 63            | 50         |
| 40-49                | 18         | 7          | 16          | 2         | 2         | 89        | 11            | 11         |
| 50+                  | 34         | 13         | 26          | 8         | 7         | 76        | 24            | 21         |
| Unrecorded           | 8          | 3          | 7           | 1         | 1         | 88        | 13            | 13         |
| <b>Total</b>         | <b>263</b> | <b>100</b> | <b>199</b>  | <b>64</b> | <b>48</b> | <b>76</b> | <b>24</b>     | <b>18</b>  |

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Spring 2012 Cycle  
Core Program and Student Success Indicators  
Academic Years 2008/09 to 2010/11

**Division: 4416 - Physical Education/Athletics/Aquatics Department**

| <b>INDICATOR</b>               | <b>2008</b> | <b>Fall Term<br/>2009</b> | <b>2010</b> | <b>DEFINITIONS:</b><br><br><b>Enrollments/Dup.Headcount:</b><br>Sum of end-of-term enrollments.<br><br><b>WSCH:</b><br>"Weekly Student Contact Hours"<br>= total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.<br><br><b>Retention%:</b><br>The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)<br><br><b>Success%:</b><br>The percentage of enrollments with a grade of A, B, C, CR at end-of-term.<br><br><b>FTEF:</b><br>"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.<br><br><b>LOAD (Productivity)</b><br><b>WSCH/FTEF:</b><br>Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.<br><br><b>Reassigned FTEF:</b><br>Faculty assigned to projects to which there is no course/CRN.<br><br><b>FTES:</b><br>Full-Time Equivalent Students. Definition to be supplied. |
|--------------------------------|-------------|---------------------------|-------------|--|
| Enrollments/Dup.Headcount      | 0           | 0                         | 133         |  |
| WSCH                           | 0           | 0                         | 399         |  |
| FTES                           | 0           | 0                         | 13.3        |  |
| LOAD (WSCH/FTEF)*              | 0           | 0                         | 665         |  |
| Retention %                    | 0%          | 0%                        | 79%         |  |
| Success %                      | 0%          | 0%                        | 71%         |  |
| <b>Classroom Teaching FTEF</b> |             |                           |             |  |
| Full-time FTEF                 | 0           | 0                         | 0.45        |  |
| Adjunct FTEF                   | 0           | 0                         | 0.15        |  |
| Overload FTEF (F-T Faculty)    | 0           | 0                         | 0           |  |
| Retired FTEF                   | 0           | 0                         | 0           |  |
| Total FTEF                     | 0           | 0                         | 0.6         |  |
| Percent Full-time              | 0%          | 0%                        | 75%         |  |
| Reassigned FTEF                | 0           | 0                         | 0           |  |
| <b>Number of Sections</b>      | 0           | 0                         | 4           |  |
| % Vocational Education         | 0%          | 0%                        | 0%          |  |
| % Transferable                 | 0%          | 0%                        | 100%        |  |
| % Degree Applicable            | 0%          | 0%                        | 0%          |  |
| % Basic Skills                 | 0%          | 0%                        | 0%          |  |

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Aquatics Department**

| INDICATOR                      | Spring Term |       |      | DEFINITIONS:   |
|--------------------------------|-------------|-------|------|--|
|                                | 2009        | 2010  | 2011 |  |
| Enrollments/Dup. Headcount     | 0           | 38    | 137  | <b>Enrollments/Dup.Headcount:</b><br>Sum of end-of-term enrollments.<br><br><b>WSCH:</b><br>"Weekly Student Contact Hours"<br>= total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.<br><br><b>Retention%:</b><br>The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)<br><br><b>Success%:</b><br>The percentage of enrollments with a grade of A, B, C, CR at end-of-term.<br><br><b>FTEF:</b><br>"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.<br><br><b>LOAD (Productivity) WSCH/FTEF:</b><br>Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.<br><br><b>Reassigned FTEF:</b><br>Faculty assigned to projects to which there is no course/CRN.<br><br><b>FTES:</b><br>Full-Time Equivalent Students.<br>Definition to be supplied. |
| WSCH                           | 0           | 93.28 | 411  |  |
| FTES                           | 0           | 3.1   | 13.7 |  |
| LOAD (WSCH/FTEF)*              | 0           | 1244  | 548  |  |
| Retention %                    | 0%          | 88%   | 84%  |  |
| Success %                      | 0%          | 88%   | 80%  |  |
| <b>Classroom Teaching FTEF</b> |             |       |      |  |
| Full-time FTEF                 | 0           | 0     | 0.6  |  |
| Adjunct FTEF                   | 0           | 0     | 0.15 |  |
| Overload FTEF (F-T Faculty)    | 0           | 0.08  | 0    |  |
| Retired FTEF                   | 0           | 0     | 0    |  |
| Total FTEF                     | 0           | 0.08  | 0.75 |  |
| Percent Full-time              | 0%          | 0%    | 80%  |  |
| Reassigned FTEF                | 0           | 0     | 0    |  |
| <b>Number of Sections</b>      | 0           | 1     | 5    |  |
| % Vocational Education         | 0%          | 0%    | 0%   |  |
| % Transferable                 | 0%          | 100%  | 100% |  |
| % Degree Applicable            | 0%          | 0%    | 0%   |  |
| % Basic Skills                 | 0%          | 0%    | 0%   |  |

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Aquatics Department**

| INDICATOR                      | Summer Term |        |        | DEFINITIONS:  |
|--------------------------------|-------------|--------|--------|---|
|                                | 2009        | 2010   | 2011   |   |
| Enrollments/Dup.Headcount      | 14          | 138    | 146    | <b>Enrollments/Dup.Headcount:</b><br>Sum of end-of-term enrollments.<br><br><b>WSCH:</b><br>"Weekly Student Contact Hours"<br>= total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.<br><br><b>Retention%:</b><br>The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)<br><br><b>Success%:</b><br>The percentage of enrollments with a grade of A, B, C, CR at end-of-term.<br><br><b>FTEF:</b><br>"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.<br><br><b>LOAD (Productivity) WSCH/FTEF:</b><br>Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.<br><br><b>Reassigned FTEF:</b><br>Faculty assigned to projects to which there is no course/CRN.<br><br><b>FTES:</b><br>Full-Time Equivalent Students. Definition to be supplied. |
| WSCH                           | 53.57       | 254.63 | 255.99 |   |
| FTES                           | 1.8         | 8.5    | 8.5    |   |
| LOAD (WSCH/FTEF)*              | 357         | 926    | 683    |   |
| Retention %                    | 90%         | 88%    | 96%    |   |
| Success %                      | 90%         | 88%    | 94%    |   |
| <b>Classroom Teaching FTEF</b> |             |        |        |   |
| Full-time FTEF                 | 0           | 0      | 0      |   |
| Adjunct FTEF                   | 0           | 0.08   | 0.08   |   |
| Overload FTEF (F-T Faculty)    | 0.15        | 0.2    | 0.3    |   |
| Retired FTEF                   | 0           | 0      | 0      |   |
| Total FTEF                     | 0.15        | 0.28   | 0.38   |   |
| Percent Full-time              | 0%          | 0%     | 0%     |   |
| Reassigned FTEF                | 0           | 0      | 0      |   |
| <b>Number of Sections</b>      | 1           | 3      | 4      |   |
| % Vocational Education         | 0%          | 0%     | 0%     |   |
| % Transferable                 | 100%        | 100%   | 100%   |   |
| % Degree Applicable            | 0%          | 0%     | 0%     |   |
| % Basic Skills                 | 0%          | 0%     | 0%     |   |

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.