

**Division: 4416 - Physical Education/Athletics/Physical Education Adaptive/Corrective Department**

INDICATOR	Academic Year			Projections		
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Enrollments/Dup. Headcount	855	819	833	814	803	792
WSCH	2326.6	2519.31	2178	2192.7	2118.4	2044.1
FTEs	77.6	84	72.6	73.1	70.6	68.1
LOAD (WSCH/FTEF)*	831	876	778	775	749	722
Retention %	92%	95%	92%	94%	94%	95%
Success %	87%	92%	88%	91%	92%	92%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	2.5	2.4	2.55	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	0.3	0.3	0			
Overload FTEF (F-T Faculty)	0	0.18	0.25			
Retired FTEF	0	0	0			
Total FTEF	2.8	2.88	2.8			
Percent Full-time	89%	83%	91%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	20	21	20			
% Vocational Education	0%	0%	0%			
% Transferable	80%	81%	80%			
% Degree Applicable	20%	19%	20%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	135	16	126	9	5	93	7	4
Black	28	3	22	6	3	79	21	11
Filipino	22	3	19	3	3	86	14	14
Hispanic	82	10	75	7	5	91	9	6
Native Am	4	0	4	0	0	100	0	0
Pac	3	0	2	1	1	67	33	33
Islander								
White	480	58	422	58	39	88	12	8
Other	64	8	57	7	5	89	11	8
Multi-Racial	14	2	9	5	2	64	36	14
<b>Total</b>	<b>832</b>	<b>100</b>	<b>736</b>	<b>96</b>	<b>63</b>	<b>88</b>	<b>12</b>	<b>8</b>
<b>Gender</b>								
Female	373	45	316	57	39	85	15	10
Male	418	50	386	32	20	92	8	5
Unrecorded	41	5	34	7	4	83	17	10
<b>Total</b>	<b>832</b>	<b>100</b>	<b>736</b>	<b>96</b>	<b>63</b>	<b>88</b>	<b>12</b>	<b>8</b>
<b>Age</b>								
19 or less	30	4	21	9	6	70	30	20
20-24	49	6	47	2	2	96	4	4
25-29	28	3	25	3	3	89	11	11
30-34	41	5	37	4	4	90	10	10
35-39	26	3	23	3	1	88	12	4
40-49	131	16	108	23	15	82	18	11
50+	510	61	463	47	29	91	9	6
Unrecorded	17	2	12	5	3	71	29	18
<b>Total</b>	<b>832</b>	<b>100</b>	<b>736</b>	<b>96</b>	<b>63</b>	<b>88</b>	<b>12</b>	<b>8</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Physical Education Adaptive/Corrective Department**

INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	430	381	397	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	1135	1171	1037	
FTES	37.8	39	34.6	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	811	836	741	
Retention %	93%	95%	90%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	87%	93%	88%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.25	1.15	1.4	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	0.15	0.15	0	
Overload FTEF (F-T Faculty)	0	0.1	0	
Retired FTEF	0	0	0	
Total FTEF	1.4	1.4	1.4	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Percent Full-time	89%	82%	100%	
Reassigned FTEF	0	0	0	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Number of Sections</b>	10	10	10	
% Vocational Education	0%	0%	0%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
% Transferable	80%	80%	80%	
% Degree Applicable	20%	20%	20%	
% Basic Skills	0%	0%	0%	
				<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Physical Education Adaptive/Corrective Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	425	438	436	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	1191.6	1348.31	1141	
FTES	39.7	44.9	38	
LOAD (WSCH/FTEF)*	851	914	815	
Retention %	90%	95%	94%	
Success %	86%	92%	89%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	1.25	1.25	1.15	
Adjunct FTEF	0.15	0.15	0	
Overload FTEF (F-T Faculty)	0	0.08	0.25	
Retired FTEF	0	0	0	
Total FTEF	1.4	1.48	1.4	
Percent Full-time	89%	85%	82%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	10	11	10	
% Vocational Education	0%	0%	0%	
% Transferable	80%	82%	80%	
% Degree Applicable	20%	18%	20%	
% Basic Skills	0%	0%	0%	

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INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	155	140	184	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	297.6	364.32	338.56	
FTES	9.9	12.1	11.3	
LOAD (WSCH/FTEF)*	992	911	846	
Retention %	99%	97%	93%	
Success %	94%	96%	92%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.3	0	0.1	
Overload FTEF (F-T Faculty)	0	0.4	0.3	
Retired FTEF	0	0	0	
Total FTEF	0.3	0.4	0.4	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	3	4	4	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.