

Division: 4418 – CSM Creative Arts/Social Sci.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	11716	11762	11712	Success %	71.6%	71.8%	72.9%
WSCH	39005.5	39441.0	38967.3	Retention %	86.5%	87.3%	88.1%
FTEs	1300.2	1314.7	1298.9	Withdraw %	13.5%	12.7%	11.9%
LOAD (WSCH/FTEF)*	541.8	534.0	535.1				
Classroom Teaching FTEF				Sections			
Full-time FTEF	38.9	39.2	39.4	Total	406	442	450
Adjunct FTEF	31.3	32.4	31.4	% CTE	9.4%	9.0%	9.1%
Overload FTEF (FT Faculty)	1.8	2.3	2.0	% Transferable	89.9%	90.5%	90.4%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.7%	0.5%	0.4%
Total FTEF	72.0	73.9	72.8	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	56.5%	56.2%	56.8%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4418 – CSM Creative Arts/Social Sci.
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	2209	2522	2652	18.9	21.4	22.6	79.3	77.4	81.1	10.8	9.8	9.1
Black	379	364	425	3.2	3.1	3.6	66.8	66.5	57.9	13.5	12.4	13.6
Filipino	795	769	715	6.8	6.5	6.1	70.2	69.4	70.9	14.7	15.2	14.1
Hispanic	3449	3519	3533	29.4	29.9	30.2	63.9	65.0	66.8	15.8	15.4	13.6
Native Am	16	18	10	0.1	0.2	0.1	81.3	94.4	100.0	18.8	0.0	0.0
Pac Islander	326	368	355	2.8	3.1	3.0	62.0	63.9	58.6	15.3	11.7	12.1
White	3456	3197	3012	29.5	27.2	25.7	76.2	76.4	77.1	12.8	12.3	11.4
Other	883	808	851	7.5	6.9	7.3	71.0	71.8	72.4	13.4	11.3	12.9
Unrecorded	203	197	159	1.7	1.7	1.4	75.4	81.7	73.6	8.9	7.1	10.7
<i>Total</i>	11716	11762	11712	100	100	100	71.6	71.8	72.9	13.5	12.7	11.9
Gender												
Female	5679	5697	5765	48.5	48.4	49.2	73.9	73.4	74.6	13.4	12.8	12.1
Male	5722	5741	5648	48.8	48.8	48.2	69.4	70.7	71.0	13.7	12.4	11.6
Unrecorded	315	324	299	2.7	2.8	2.6	72.1	65.7	76.3	11.1	14.8	12.7
<i>Total</i>	11716	11762	11712	100	100	100	71.6	71.8	72.9	13.5	12.7	11.9
Age												
19 or less	4575	4386	4348	39.0	37.3	37.1	71.3	71.7	72.4	12.3	11.6	10.1
20-24	4797	4834	4902	40.9	41.1	41.9	69.4	69.3	70.5	14.8	14.0	13.1
25-29	838	981	944	7.2	8.3	8.1	72.4	73.3	75.7	14.7	12.2	12.3
30-34	396	413	415	3.4	3.5	3.5	74.0	71.9	81.7	13.9	14.0	11.1
35-39	279	298	250	2.4	2.5	2.1	81.0	79.2	77.6	11.1	10.7	13.2
40-49	311	325	302	2.7	2.8	2.6	78.1	79.7	81.5	13.2	15.1	12.9
50+	520	525	551	4.4	4.5	4.7	83.5	84.4	79.3	11.5	8.8	14.0
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	11716	11762	11712	100	100	100	71.6	71.8	72.9	13.5	12.7	11.9
Disability Status												
Has disability	566	698	880	4.8	5.9	7.5	74.7	75.4	70.8	12.9	11.2	11.9
No disability	11150	11064	10832	95.2	94.1	92.5	71.5	71.6	73.0	13.5	12.8	11.9
First Generation College												
First generation	5183	5276	5313	44.2	44.9	45.4	67.6	66.8	67.9	14.2	15.0	13.3
Not first generation	4104	4021	4166	35.0	34.2	35.6	75.3	76.9	75.9	13.3	11.0	11.7
Income Status												
Low income	3313	3160	3119	28.3	26.9	26.6	67.0	68.0	67.2	15.9	15.1	14.1
Not low income	8403	8602	8593	71.7	73.1	73.4	73.5	73.3	74.9	12.5	11.8	11.1

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INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	5812	5963	5829
WSCH	19467.2	19937.2	19414.1
FTES	648.9	664.6	647.1
LOAD (WSCH/FTEF)*	537.8	541.8	544.6
Success %	70.4%	70.4%	72.1%
Retention %	86.4%	87.2%	87.7%
Withdraw %	13.6%	12.8%	12.3%
Classroom Teaching FTEF			
Full-time FTEF	19.3	19.4	19.3
Adjunct FTEF	15.9	16.4	15.5
Overload FTEF (F-T Faculty)	1.0	1.0	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	36.2	36.8	35.6
Percent Full-time	56.2%	55.5%	56.5%
Sections			
Total Number of Sections	199	215	215
% CTE	10.1%	8.8%	9.3%
% Transferable	89.4%	91.2%	90.7%
% Degree Applicable	0.5%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	5904	5799	5883
WSCH	19538.3	19503.7	19553.2
FTES	651.3	650.1	651.8
LOAD (WSCH/FTEF)*	545.9	526.2	525.9
Success %	72.9%	73.3%	73.7%
Retention %	86.6%	87.4%	88.6%
Withdraw %	13.4%	12.6%	11.4%
Classroom Teaching FTEF			
Full-time FTEF	19.5	19.7	20.1
Adjunct FTEF	15.5	16.0	15.9
Overload FTEF (F-T Faculty)	0.8	1.3	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	35.8	37.1	37.2
Percent Full-time	56.8%	56.8%	57.2%
Sections			
Total Number of Sections	207	227	235
% CTE	8.7%	9.3%	8.9%
% Transferable	90.3%	89.9%	90.2%
% Degree Applicable	1.0%	0.9%	0.9%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	1507	1589	1559
WSCH	4684.0	4954.6	4806.7
FTES	156.1	165.2	160.2
LOAD (WSCH/FTEF)*	484.9	483.8	513.2
Success %	82.6%	79.5%	80.1%
Retention %	93.3%	90.7%	91.1%
Withdraw %	6.7%	9.3%	8.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	6.6	6.1	5.1
Overload FTEF (F-T Faculty)	3.0	4.1	4.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	9.7	10.2	9.4
Percent Full-time	31.4%	40.2%	45.3%
Sections			
Total Number of Sections	53	51	46
% CTE	7.5%	9.8%	8.7%
% Transferable	92.5%	90.2%	91.3%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%