

College Total

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	45700	46426	45906	Success %	72.3%	72.8%	73.3%
WSCH	188650.3	185863.1	183607.1	Retention %	85.3%	86.3%	86.7%
FTEF	6288.3	6195.4	6120.2	Withdraw %	14.7%	13.7%	13.3%
LOAD (WSCH/FTEF)*	498.7	489.7	488.0				
Classroom Teaching FTEF				Sections			
Full-time FTEF	195.9	200.1	206.2	Total	1857	1931	1875
Adjunct FTEF	164.6	159.8	146.3	% CTE	22.1%	22.5%	23.4%
Overload FTEF (FT Faculty)	17.8	19.6	23.7	% Transferable	66.2%	68.8%	68.8%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	5.1%	3.2%	2.7%
Total FTEF	378.3	379.6	376.2	% Basic Skills	6.4%	5.4%	5.0%
Percent Full-time	56.5%	57.9%	61.1%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

College Total
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	9655	11234	11878	21.1	24.2	25.9	79.0	79.2	80.2	10.9	9.4	8.4
Black	1439	1441	1464	3.1	3.1	3.2	64.6	67.2	64.2	17.6	15.5	15.8
Filipino	3306	3085	2901	7.2	6.6	6.3	70.6	71.1	72.3	16.1	15.4	15.5
Hispanic	13433	13546	13195	29.4	29.2	28.7	65.7	65.9	66.2	17.4	17.2	17.2
Native Am	59	63	45	0.1	0.1	0.1	72.9	82.5	73.3	23.7	7.9	13.3
Pac Islander	1267	1305	1262	2.8	2.8	2.7	67.6	66.9	62.0	14.4	13.6	16.6
White	12329	11902	11350	27.0	25.6	24.7	76.0	76.0	77.3	13.8	13.4	12.5
Other	3110	2845	3056	6.8	6.1	6.7	70.4	72.4	72.7	16.5	14.1	14.2
Unrecorded	1102	1005	755	2.4	2.2	1.6	77.0	78.3	75.0	11.1	9.7	11.1
<i>Total</i>	45700	46426	45906	100	100	100	72.3	72.8	73.3	14.7	13.7	13.3
Gender												
Female	21210	21236	21393	46.4	45.7	46.6	74.1	74.4	75.3	14.2	13.5	13.1
Male	23185	23928	23447	50.7	51.5	51.1	70.6	71.6	71.7	15.0	13.8	13.3
Unrecorded	1305	1262	1066	2.9	2.7	2.3	70.8	68.9	71.4	15.5	15.6	15.9
<i>Total</i>	45700	46426	45906	100	100	100	72.3	72.8	73.3	14.7	13.7	13.3
Age												
19 or less	16580	16179	15603	36.3	34.8	34.0	71.0	71.9	72.2	13.8	12.7	12.3
20-24	17183	17699	17923	37.6	38.1	39.0	70.7	70.9	71.7	15.7	14.5	14.4
25-29	4508	5029	5084	9.9	10.8	11.1	72.9	75.2	75.7	16.2	13.9	13.4
30-34	2470	2425	2418	5.4	5.2	5.3	76.9	76.8	78.2	13.4	13.5	12.1
35-39	1471	1598	1493	3.2	3.4	3.3	77.1	76.8	76.6	13.9	13.6	12.3
40-49	1648	1667	1644	3.6	3.6	3.6	77.5	77.3	77.8	13.5	15.4	13.3
50+	1840	1827	1741	4.0	3.9	3.8	82.2	80.4	79.6	12.8	12.8	13.5
Unrecorded	0	2	0	0.0	0.0	0.0	-	100.0	-	-	0.0	-
<i>Total</i>	45700	46426	45906	100	100	100	72.3	72.8	73.3	14.7	13.7	13.3
Disability Status												
Has disability	2403	3077	3454	5.3	6.6	7.5	73.5	74.7	74.1	14.7	12.7	13.0
No disability	43297	43349	42452	94.7	93.4	92.5	72.2	72.7	73.3	14.7	13.8	13.3
First Generation College												
First generation	20880	21286	21073	45.7	45.8	45.9	68.5	68.9	69.6	16.2	15.7	15.3
Not first generation	14465	14809	15243	31.7	31.9	33.2	75.7	76.0	75.9	13.6	12.8	13.2
Income Status												
Low income	13972	13257	12600	30.6	28.6	27.4	68.7	69.2	69.6	16.9	16.3	16.1
Not low income	31728	33169	33306	69.4	71.4	72.6	73.9	74.2	74.8	13.7	12.6	12.2

College Total

INDICATOR	2015	Fall Term 2016	2017
Enrollments/Dup.Headcount	22951	23470	23397
WSCH	95340.7	94216.5	94262.3
FTES	3178.0	3140.5	3142.1
LOAD (WSCH/FTEF)*	502.6	490.6	494.0
Success %	71.5%	72.5%	72.7%
Retention %	85.4%	86.7%	86.6%
Withdraw %	14.6%	13.3%	13.4%
Classroom Teaching FTEF			
Full-time FTEF	100.5	102.7	106.5
Adjunct FTEF	81.5	79.9	73.4
Overload FTEF (F-T Faculty)	7.7	9.4	10.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	189.7	192.0	190.8
Percent Full-time	57.0%	58.4%	61.5%
Sections			
Total Number of Sections	914	985	940
% CTE	21.8%	22.0%	23.5%
% Transferable	65.0%	68.7%	68.1%
% Degree Applicable	5.9%	3.1%	2.9%
% Basic Skills	7.2%	5.9%	5.4%

College Total

INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	22749	22956	22509
WSCH	93309.6	91646.6	89344.8
FTES	3110.3	3054.9	2978.2
LOAD (WSCH/FTEF)*	494.7	488.7	481.8
Success %	73.0%	73.1%	74.0%
Retention %	85.2%	85.9%	86.8%
Withdraw %	14.8%	14.1%	13.2%
Classroom Teaching FTEF			
Full-time FTEF	95.4	97.4	99.7
Adjunct FTEF	83.1	79.9	72.9
Overload FTEF (F-T Faculty)	10.1	10.2	12.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	188.6	187.5	185.4
Percent Full-time	56.0%	57.4%	60.7%
Sections			
Total Number of Sections	943	946	935
% CTE	22.5%	22.9%	23.2%
% Transferable	67.4%	68.8%	69.5%
% Degree Applicable	4.2%	3.3%	2.6%
% Basic Skills	5.5%	4.9%	4.6%

College Total

INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	6375	6157	6324
WSCH	22940.9	22128.1	22001.1
FTES	764.7	737.6	733.4
LOAD (WSCH/FTEF)*	485.7	490.6	482.7
Success %	80.0%	80.6%	80.5%
Retention %	89.9%	89.6%	89.9%
Withdraw %	10.1%	10.4%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	27.4	27.4	26.4
Overload FTEF (F-T Faculty)	19.8	17.7	19.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	47.2	45.1	45.6
Percent Full-time	42.0%	39.2%	42.1%
Sections			
Total Number of Sections	274	252	258
% CTE	19.3%	22.2%	22.5%
% Transferable	71.9%	73.8%	72.5%
% Degree Applicable	3.3%	1.2%	1.6%
% Basic Skills	5.5%	2.8%	3.5%

*Note: All data have been rounded. Academic Year = Fall + Spring only.