

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4340 - CSM Guidance/Work Study

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1112	995	1272	Success %	78.4%	87.2%	86.4%
WSCH	1214.7	1287.8	1413.8	Retention %	91.5%	94.5%	95.6%
FTES	40.5	42.9	47.1	Withdraw %	8.5%	5.5%	4.4%
LOAD (WSCH/FTEF)*	520.5	458.3	451.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.0	0.1	1.2	Sections	14-15	15-16	16-17
Adjunct FTEF	0.3	0.6	0.2	Total	37	34	46
Overload FTEF (F-T Faculty)	2.0	2.2	1.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	89.2%	88.2%	87.0%
Total FTEF	2.3	2.8	3.1	% Degree Applicable	0.0%	5.9%	10.9%
Percent Full-time	86.4%	80.3%	94.7%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	249	311	467	22.4	31.3	36.7	88.0	93.2	91.4	3.2	3.9	3.0
Black	43	25	35	3.9	2.5	2.8	76.7	84.0	80.0	16.3	4.0	11.4
Filipino	55	42	50	4.9	4.2	3.9	76.4	90.5	94.0	10.9	4.8	4.0
Hispanic	290	218	291	26.1	21.9	22.9	74.5	81.7	78.7	8.6	6.4	6.5
Native Am	1	1	1	0.1	0.1	0.1	100.0	100.0	0.0	0.0	0.0	0.0
Pac Islander	16	10	17	1.4	1.0	1.3	68.8	80.0	82.4	0.0	0.0	17.6
White	246	193	212	22.1	19.4	16.7	81.7	87.0	86.3	9.3	5.2	3.8
Other	179	164	166	16.1	16.5	13.1	68.2	81.7	84.3	12.3	9.8	3.0
Unrecorded	33	31	33	3.0	3.1	2.6	81.8	96.8	93.9	12.1	0.0	3.0
Total	1112	995	1272	100	100	100	78.4	87.2	86.4	8.5	5.5	4.4
Gender												
Female	568	488	589	51.1	49.0	46.3	81.3	89.3	86.2	6.2	4.7	4.4
Male	508	483	640	45.7	48.5	50.3	75.0	85.1	86.9	10.8	6.2	4.2
Unrecorded	36	24	43	3.2	2.4	3.4	80.6	87.5	81.4	13.9	8.3	7.0
Total	1112	995	1272	100	100	100	78.4	87.2	86.4	8.5	5.5	4.4
Age												
19 or less	591	592	699	53.1	59.5	55.0	82.7	86.7	88.0	5.9	5.1	3.6
20-24	318	266	378	28.6	26.7	29.7	73.9	87.6	83.9	10.7	6.0	4.5
25-29	68	56	88	6.1	5.6	6.9	77.9	80.4	87.5	11.8	14.3	3.4
30-34	41	28	34	3.7	2.8	2.7	68.3	96.4	88.2	14.6	0.0	8.8
35-39	30	18	25	2.7	1.8	2.0	70.0	100.0	80.0	10.0	0.0	4.0
40-49	30	20	28	2.7	2.0	2.2	66.7	95.0	78.6	16.7	0.0	17.9
50+	34	15	20	3.1	1.5	1.6	76.5	86.7	90.0	11.8	6.7	10.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	1112	995	1272	100	100	100	78.4	87.2	86.4	8.5	5.5	4.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	650	516	684
WSCH	673.6	682.1	710.4
FTES	22.5	22.7	23.7
LOAD (WSCH/FTEF)*	505.2	499.1	435.0
Success %	78.0%	86.6%	88.7%
Retention %	91.8%	95.3%	97.1%
Withdraw %	8.2%	4.7%	2.9%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.6
Adjunct FTEF	0.0	0.3	0.1
Overload FTEF (F-T Faculty)	1.3	1.1	0.9
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.3	1.4	1.6
Percent Full-time	97.5%	80.5%	93.9%
Sections			
Total Number of Sections	22	15	26
% CTE	0.0%	0.0%	0.0%
% Transferable	90.9%	100.0%	84.6%
% Degree Applicable	0.0%	0.0%	11.5%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4340 CSM Guidance/Work Study

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	462	479	588
WSCH	541.1	605.8	703.4
FTES	18.0	20.2	23.4
LOAD (WSCH/FTEF)*	540.9	419.7	469.0
Success %	79.0%	87.9%	83.7%
Retention %	90.9%	93.5%	93.9%
Withdraw %	9.1%	6.5%	6.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.1	0.6
Adjunct FTEF	0.3	0.3	0.1
Overload FTEF (F-T Faculty)	0.7	1.1	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.0	1.4	1.5
Percent Full-time	71.7%	80.0%	95.6%
Sections			
Total Number of Sections	15	19	20
% CTE	0.0%	0.0%	0.0%
% Transferable	86.7%	78.9%	90.0%
% Degree Applicable	0.0%	10.5%	10.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	38	80	0
WSCH	119.9	131.3	---
FTES	4.0	4.4	---
LOAD (WSCH/FTEF)*	599.3	358.1	---
Success %	97.4%	92.5%	---%
Retention %	100.0%	95.0%	---%
Withdraw %	0.0%	5.0%	---%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	---
Adjunct FTEF	0.0	0.1	---
Overload FTEF (F-T Faculty)	0.2	0.3	---
Retired FTEF	0.0	0.0	---
Total FTEF	0.2	0.4	---
Percent Full-time	100.0%	81.8%	---%
Sections			
Total Number of Sections	1	5	---
% CTE	0.0%	0.0%	---%
% Transferable	100.0%	100.0%	---%
% Degree Applicable	0.0%	0.0%	---%
% Basic Skills	0.0%	0.0%	---%