

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4418 - CSM Creative Arts/Social Sci.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	12451	11717	11762	Success %	69.4%	71.6%	71.4%
WSCH	39604.0	39005.5	39441.0	Retention %	85.8%	86.5%	87.3%
FTES	1320.1	1300.2	1314.7	Withdraw %	14.2%	13.5%	12.7%
LOAD (WSCH/FTEF)*	523.3	541.8	534.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	39.4	38.9	39.2	Sections	14-15	15-16	16-17
Adjunct FTEF	34.1	31.3	32.4	Total	430	406	442
Overload FTEF (F-T Faculty)	2.2	1.8	2.3	% CTE	11.2%	9.4%	9.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	87.7%	89.9%	90.5%
Total FTEF	75.7	72.0	73.9	% Degree Applicable	1.2%	0.7%	0.5%
Percent Full-time	55.0%	56.5%	56.2%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	1981	2113	2411	15.9	18.0	20.5	76.8	79.2	77.1	11.7	10.8	9.7
Black	459	377	363	3.7	3.2	3.1	58.4	67.1	66.4	17.0	13.0	12.1
Filipino	813	797	772	6.5	6.8	6.6	65.4	70.3	68.9	17.8	14.7	15.2
Hispanic	2185	2111	2144	17.5	18.0	18.2	60.9	62.0	62.8	17.2	16.1	16.1
Native Am	24	17	18	0.2	0.1	0.2	62.5	76.5	94.4	16.7	17.6	0.0
Pac Islander	337	303	349	2.7	2.6	3.0	60.8	61.7	64.2	14.8	15.5	11.2
White	3773	3457	3196	30.3	29.5	27.2	76.0	76.1	75.9	11.9	12.8	12.2
Other	2570	2338	2312	20.6	20.0	19.7	65.0	69.1	68.9	15.0	14.3	13.1
Unrecorded	309	204	197	2.5	1.7	1.7	74.1	75.0	80.7	16.5	9.8	8.1
Total	12451	11717	11762	100	100	100	69.4	71.6	71.4	14.2	13.5	12.7
Gender												
Female	6084	5679	5692	48.9	48.5	48.4	70.2	73.9	72.9	14.3	13.4	12.8
Male	6054	5721	5732	48.6	48.8	48.7	68.7	69.4	70.2	14.1	13.7	12.4
Unrecorded	313	317	338	2.5	2.7	2.9	67.4	71.9	66.3	15.7	11.0	14.5
Total	12451	11717	11762	100	100	100	69.4	71.6	71.4	14.2	13.5	12.7
Age												
19 or less	4757	4575	4385	38.2	39.0	37.3	68.2	71.3	71.4	12.7	12.3	11.6
20-24	5007	4798	4835	40.2	40.9	41.1	67.4	69.4	68.8	15.2	14.8	14.0
25-29	973	838	981	7.8	7.2	8.3	73.1	72.4	73.0	14.3	14.7	12.2
30-34	485	396	414	3.9	3.4	3.5	74.0	74.0	71.7	16.5	13.9	14.0
35-39	265	279	297	2.1	2.4	2.5	75.8	81.0	78.1	13.6	11.1	10.8
40-49	387	311	325	3.1	2.7	2.8	72.6	78.1	78.5	17.3	13.2	15.1
50+	577	520	525	4.6	4.4	4.5	81.3	83.5	83.6	14.0	11.5	8.8
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	12451	11717	11762	100	100	100	69.4	71.6	71.4	14.2	13.5	12.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Fall Term 2015	2016
Enrollments/Dup.Headcount	6495	5812	5963
WSCH	20582.1	19467.2	19937.2
FTES	686.1	648.9	664.6
LOAD (WSCH/FTEF)*	526.8	537.8	541.8
Success %	68.2%	70.4%	70.0%
Retention %	85.6%	86.4%	87.2%
Withdraw %	14.4%	13.6%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	20.2	19.3	19.4
Adjunct FTEF	17.9	15.9	16.4
Overload FTEF (F-T Faculty)	1.0	1.0	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	39.1	36.2	36.8
Percent Full-time	54.2%	56.2%	55.5%
Sections			
Total Number of Sections	216	199	215
% CTE	12.0%	10.1%	8.8%
% Transferable	86.6%	89.4%	91.2%
% Degree Applicable	1.4%	0.5%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	5956	5905	5799
WSCH	19022.0	19538.3	19503.7
FTES	634.1	651.3	650.1
LOAD (WSCH/FTEF)*	519.5	545.9	526.2
Success %	70.8%	72.9%	72.8%
Retention %	86.0%	86.6%	87.4%
Withdraw %	14.0%	13.4%	12.6%
Classroom Teaching FTEF			
Full-time FTEF	19.2	19.5	19.7
Adjunct FTEF	16.2	15.5	16.0
Overload FTEF (F-T Faculty)	1.2	0.8	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	36.6	35.8	37.1
Percent Full-time	55.8%	56.8%	56.8%
Sections			
Total Number of Sections	214	207	227
% CTE	10.3%	8.7%	9.3%
% Transferable	88.8%	90.3%	89.9%
% Degree Applicable	0.9%	1.0%	0.9%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	1809	1507	1589
WSCH	5865.1	4684.0	4954.6
FTES	195.5	156.1	165.2
LOAD (WSCH/FTEF)*	556.8	484.9	483.8
Success %	79.8%	82.6%	79.5%
Retention %	89.7%	93.3%	90.7%
Withdraw %	10.3%	6.7%	9.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	6.9	6.6	6.1
Overload FTEF (F-T Faculty)	3.7	3.0	4.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.5	9.7	10.2
Percent Full-time	34.9%	31.4%	40.2%
Sections			
Total Number of Sections	56	53	51
% CTE	8.9%	7.5%	9.8%
% Transferable	89.3%	92.5%	90.2%
% Degree Applicable	1.8%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%