

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: --- - College Total**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	46628	45701	46429	Success %	71.1%	72.3%	72.5%
WSCH	190044.9	188650.3	185868.8	Retention %	84.8%	85.3%	86.3%
FTES	6334.8	6288.3	6195.6	Withdraw %	15.2%	14.7%	13.7%
LOAD (WSCH/FTEF)*	503.2	498.7	489.7				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	205.4	195.9	200.1	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	150.9	164.6	159.8	Total	1907	1857	1931
Overload FTEF (F-T Faculty)	21.3	17.8	19.6	% CTE	23.1%	22.1%	22.5%
Retired FTEF	0.0	0.0	0.0	% Transferable	64.3%	66.2%	68.8%
Total FTEF	377.6	378.3	379.6	% Degree Applicable	5.5%	5.1%	3.2%
Percent Full-time	60.0%	56.5%	57.9%	% Basic Skills	6.8%	6.4%	5.4%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	8372	9241	10791	18.0	20.2	23.2	76.6	79.1	79.0	12.4	10.8	9.3
Black	1697	1433	1440	3.6	3.1	3.1	63.0	64.6	66.9	17.6	17.5	15.3
Filipino	3351	3314	3092	7.2	7.3	6.7	68.5	70.7	70.9	17.0	16.1	15.4
Hispanic	8875	8570	8646	19.0	18.8	18.6	64.1	64.0	64.0	18.2	17.9	17.9
Native Am	68	56	62	0.1	0.1	0.1	66.2	76.8	83.9	8.8	21.4	6.5
Pac Islander	1146	1204	1258	2.5	2.6	2.7	64.6	67.4	65.8	15.2	14.5	13.2
White	13153	12347	11894	28.2	27.0	25.6	75.9	76.0	75.7	13.5	13.8	13.3
Other	8574	8450	8236	18.4	18.5	17.7	68.9	69.8	70.3	16.4	16.2	15.1
Unrecorded	1392	1086	1010	3.0	2.4	2.2	72.5	76.9	77.3	16.2	11.5	10.5
<b>Total</b>	<b>46628</b>	<b>45701</b>	<b>46429</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>72.3</b>	<b>72.5</b>	<b>15.2</b>	<b>14.7</b>	<b>13.7</b>
<b>Gender</b>												
Female	21603	21204	21189	46.3	46.4	45.6	72.6	74.1	74.1	14.9	14.2	13.5
Male	23704	23184	23916	50.8	50.7	51.5	70.1	70.6	71.3	15.3	15.0	13.8
Unrecorded	1321	1313	1324	2.8	2.9	2.9	66.7	70.7	69.3	19.5	15.5	15.3
<b>Total</b>	<b>46628</b>	<b>45701</b>	<b>46429</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>72.3</b>	<b>72.5</b>	<b>15.2</b>	<b>14.7</b>	<b>13.7</b>
<b>Age</b>												
19 or less	16243	16580	16179	34.8	36.3	34.8	69.9	71.0	71.6	14.5	13.8	12.7
20-24	17394	17184	17700	37.3	37.6	38.1	69.2	70.6	70.6	16.2	15.7	14.5
25-29	4733	4508	5029	10.2	9.9	10.8	74.3	72.9	75.1	15.0	16.2	13.8
30-34	2673	2470	2429	5.7	5.4	5.2	74.4	76.9	76.7	15.5	13.4	13.5
35-39	1623	1471	1594	3.5	3.2	3.4	74.9	77.1	76.4	14.6	13.9	13.6
40-49	1943	1648	1669	4.2	3.6	3.6	74.5	77.5	76.7	14.6	13.5	15.4
50+	2017	1840	1827	4.3	4.0	3.9	79.3	82.2	79.7	14.6	12.8	12.8
Unrecorded	2	0	2	0.0	0.0	0.0	100.0	---	100.0	0.0	---	0.0
<b>Total</b>	<b>46628</b>	<b>45701</b>	<b>46429</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>71.1</b>	<b>72.3</b>	<b>72.5</b>	<b>15.2</b>	<b>14.7</b>	<b>13.7</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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*Student Success and Core Program Indicators*  
**Academic Years 2014/15 to 2016/17**

Division: --- College Total

<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	23965	22951	23470
WSCH	97294.2	95340.7	94216.5
FTES	3243.1	3178.0	3140.5
LOAD (WSCH/FTEF)*	514.5	502.6	490.6
Success %	69.7%	71.5%	72.3%
Retention %	84.4%	85.4%	86.7%
Withdraw %	15.6%	14.6%	13.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	103.2	100.5	102.7
Adjunct FTEF	73.8	81.5	79.9
Overload FTEF (F-T Faculty)	12.1	7.7	9.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	189.1	189.7	192.0
Percent Full-time	61.0%	57.0%	58.4%
<b>Sections</b>			
Total Number of Sections	952	914	985
% CTE	22.4%	21.8%	22.0%
% Transferable	63.9%	65.0%	68.7%
% Degree Applicable	6.1%	5.9%	3.1%
% Basic Skills	7.4%	7.2%	5.9%

Division: --- College Total

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	22663	22750	22959
WSCH	92750.7	93309.6	91652.3
FTES	3091.7	3110.3	3055.1
LOAD (WSCH/FTEF)*	491.9	494.7	488.8
Success %	72.6%	73.0%	72.8%
Retention %	85.1%	85.2%	85.9%
Withdraw %	14.9%	14.8%	14.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	102.2	95.4	97.4
Adjunct FTEF	77.1	83.1	79.9
Overload FTEF (F-T Faculty)	9.2	10.1	10.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	188.5	188.6	187.5
Percent Full-time	59.1%	56.0%	57.4%
<b>Sections</b>			
Total Number of Sections	955	943	946
% CTE	23.8%	22.5%	22.9%
% Transferable	64.7%	67.4%	68.8%
% Degree Applicable	4.9%	4.2%	3.3%
% Basic Skills	6.3%	5.5%	4.9%

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Division: --- College Total

INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	6704	6375	6157
WSCH	24693.4	22940.9	22128.1
FTES	823.1	764.7	737.6
LOAD (WSCH/FTEF)*	533.2	485.7	490.6
Success %	78.4%	80.0%	80.5%
Retention %	88.5%	89.9%	89.6%
Withdraw %	11.5%	10.1%	10.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	29.4	27.4	27.4
Overload FTEF (F-T Faculty)	16.9	19.8	17.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	46.3	47.2	45.1
Percent Full-time	36.6%	42.0%	39.2%
<b>Sections</b>			
Total Number of Sections	281	274	252
% CTE	19.9%	19.3%	22.2%
% Transferable	71.2%	71.9%	73.8%
% Degree Applicable	3.9%	3.3%	1.2%
% Basic Skills	5.0%	5.5%	2.8%