

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4421 - CSM Academic Sup & Learn Techn**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	83	417	376	Success %	65.1%	74.6%	80.9%
WSCH	238.8	744.7	701.7	Retention %	69.9%	86.8%	93.4%
FTES	8.0	24.8	23.4	Withdraw %	30.1%	13.2%	6.6%
LOAD (WSCH/FTEF)*	398.1	446.8	457.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.3	0.9	0.7	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	0.3	0.7	0.8	Total	9	24	22
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	77.8%	91.7%	90.9%
Total FTEF	0.6	1.7	1.5	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	44.4%	56.0%	47.8%	% Basic Skills	22.2%	8.3%	9.1%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	18	51	68	21.7	12.2	18.1	77.8	68.6	80.9	22.2	7.8	4.4
Black	3	17	12	3.6	4.1	3.2	33.3	76.5	91.7	66.7	5.9	8.3
Filipino	3	18	17	3.6	4.3	4.5	66.7	66.7	76.5	33.3	16.7	17.6
Hispanic	7	97	81	8.4	23.3	21.5	71.4	70.1	81.5	14.3	18.6	4.9
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	68	56	0.0	16.3	14.9	---	89.7	83.9	---	4.4	5.4
White	34	68	69	41.0	16.3	18.4	61.8	77.9	79.7	32.4	13.2	5.8
Other	14	73	57	16.9	17.5	15.2	50.0	69.9	78.9	42.9	16.4	8.8
Unrecorded	4	25	16	4.8	6.0	4.3	100.0	72.0	75.0	0.0	20.0	12.5
<b>Total</b>	<b>83</b>	<b>417</b>	<b>376</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.1</b>	<b>74.6</b>	<b>80.9</b>	<b>30.1</b>	<b>13.2</b>	<b>6.6</b>
<b>Gender</b>												
Female	33	208	184	39.8	49.9	48.9	63.6	76.0	79.9	36.4	14.4	6.0
Male	50	198	185	60.2	47.5	49.2	66.0	73.7	82.2	26.0	11.6	7.0
Unrecorded	0	11	7	0.0	2.6	1.9	---	63.6	71.4	---	18.2	14.3
<b>Total</b>	<b>83</b>	<b>417</b>	<b>376</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.1</b>	<b>74.6</b>	<b>80.9</b>	<b>30.1</b>	<b>13.2</b>	<b>6.6</b>
<b>Age</b>												
19 or less	27	175	167	32.5	42.0	44.4	70.4	74.9	79.6	25.9	14.9	6.0
20-24	35	157	140	42.2	37.6	37.2	62.9	77.1	82.1	28.6	8.9	7.1
25-29	3	34	31	3.6	8.2	8.2	66.7	73.5	77.4	33.3	8.8	3.2
30-34	6	15	12	7.2	3.6	3.2	50.0	53.3	83.3	50.0	33.3	8.3
35-39	8	17	12	9.6	4.1	3.2	75.0	82.4	91.7	25.0	5.9	8.3
40-49	3	9	6	3.6	2.2	1.6	33.3	66.7	83.3	66.7	22.2	0.0
50+	1	10	8	1.2	2.4	2.1	100.0	60.0	75.0	0.0	40.0	25.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>83</b>	<b>417</b>	<b>376</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.1</b>	<b>74.6</b>	<b>80.9</b>	<b>30.1</b>	<b>13.2</b>	<b>6.6</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Division: 4421 CSM Academic Sup & Learn Techn**

<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	39	247	196
WSCH	115.5	449.4	400.7
FTES	3.8	15.0	13.4
LOAD (WSCH/FTEF)*	385.0	499.3	522.7
Success %	74.4%	81.4%	85.2%
Retention %	74.4%	91.1%	95.9%
Withdraw %	25.6%	8.9%	4.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.1	0.5	0.3
Adjunct FTEF	0.2	0.4	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.9	0.8
Percent Full-time	44.4%	51.8%	43.5%
<b>Sections</b>			
Total Number of Sections	4	13	11
% CTE	0.0%	0.0%	0.0%
% Transferable	75.0%	92.3%	90.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	25.0%	7.7%	9.1%

**Division: 4421 CSM Academic Sup & Learn Techn**

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	44	170	180
WSCH	123.3	295.3	301.0
FTES	4.1	9.8	10.0
LOAD (WSCH/FTEF)*	411.2	385.2	392.6
Success %	56.8%	64.7%	76.1%
Retention %	65.9%	80.6%	90.6%
Withdraw %	34.1%	19.4%	9.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.1	0.5	0.4
Adjunct FTEF	0.2	0.3	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.8	0.8
Percent Full-time	44.4%	60.9%	52.2%
<b>Sections</b>			
Total Number of Sections	5	11	11
% CTE	0.0%	0.0%	0.0%
% Transferable	80.0%	90.9%	90.9%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	20.0%	9.1%	9.1%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	40	25	46
WSCH	45.6	31.8	51.1
FTES	1.5	1.1	1.7
LOAD (WSCH/FTEF)*	---	476.6	255.3
Success %	80.0%	96.0%	95.7%
Retention %	90.0%	96.0%	95.7%
Withdraw %	10.0%	4.0%	4.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.1	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.1	0.2
Percent Full-time	---%	0.0%	33.3%
<b>Sections</b>			
Total Number of Sections	3	2	4
% CTE	0.0%	0.0%	0.0%
% Transferable	33.3%	0.0%	75.0%
% Degree Applicable	33.3%	50.0%	0.0%
% Basic Skills	33.3%	50.0%	25.0%