

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: 4416 - : CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	4763	4323	3952	Success %	85.0%	85.3%	85.4%
WSCH	15543.5	14596.7	13209.2	Retention %	90.3%	90.6%	90.6%
FTES	518.1	486.6	440.3	Withdraw %	9.7%	9.4%	9.4%
LOAD (WSCH/FTEF)*	558.8	512.5	462.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	17.0	20.1	20.9	Sections	13-14	14-15	15-16
Adjunct FTEF	8.0	5.0	4.7	Total	278	333	310
Overload FTEF (F-T Faculty)	2.8	3.4	3.0	% CTE	3.2%	1.5%	1.9%
Retired FTEF	0.0	0.0	0.0	% Transferable	95.3%	96.4%	96.8%
Total FTEF	27.8	28.5	28.6	% Degree Applicable	1.4%	2.1%	1.3%
Percent Full-time	71.4%	82.5%	83.7%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	624	514	600	13.1	11.9	15.2	87.5	88.5	88.8	8.2	7.8	7.0
Black	274	282	224	5.8	6.5	5.7	82.8	89.4	78.6	9.9	3.5	8.5
Filipino	193	210	179	4.1	4.9	4.5	75.1	81.0	83.8	17.6	11.9	9.5
Hispanic	765	729	646	16.1	16.9	16.3	82.9	81.2	80.3	10.7	11.1	11.1
Native Am	22	12	8	0.5	0.3	0.2	90.9	100.0	87.5	4.5	0.0	12.5
Pac Islander	170	188	187	3.6	4.3	4.7	89.4	87.8	92.0	5.3	6.4	3.7
White	1617	1404	1275	33.9	32.5	32.3	85.4	86.3	86.7	10.0	10.0	10.4
Other	935	852	730	19.6	19.7	18.5	85.1	85.1	85.6	9.8	9.4	9.3
Unrecorded	163	132	103	3.4	3.1	2.6	91.4	80.3	84.5	3.7	13.6	13.6
Total	4763	4323	3952	100	100	100	85.0	85.3	85.4	9.7	9.4	9.4
Gender												
Female	2119	1905	1852	44.5	44.1	46.9	80.7	82.6	84.7	13.4	11.9	11.6
Male	2513	2286	1976	52.8	52.9	50.0	88.6	88.0	85.9	6.5	7.2	7.4
Unrecorded	131	132	124	2.8	3.1	3.1	87.0	78.8	87.9	11.5	12.9	8.9
Total	4763	4323	3952	100	100	100	85.0	85.3	85.4	9.7	9.4	9.4
Age												
19 or less	1541	1346	1308	32.4	31.1	33.1	87.7	86.0	85.8	7.1	8.8	8.0
20-24	1557	1594	1306	32.7	36.9	33.0	84.6	85.3	86.3	10.1	8.6	9.0
25-29	309	331	339	6.5	7.7	8.6	79.3	81.3	80.8	12.9	12.7	13.0
30-34	176	195	176	3.7	4.5	4.5	76.1	79.5	83.0	17.0	13.3	13.1
35-39	143	122	135	3.0	2.8	3.4	76.9	79.5	84.4	14.0	12.3	11.1
40-49	254	230	210	5.3	5.3	5.3	85.4	87.8	76.7	9.1	10.9	14.8
50+	760	505	478	16.0	11.7	12.1	86.1	89.1	90.2	10.9	8.7	7.7
Unrecorded	23	0	0	0.5	0.0	0.0	95.7	---	---	4.3	---	---
Total	4763	4323	3952	100	100	100	85.0	85.3	85.4	9.7	9.4	9.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	2425	2180	1843
WSCH	8145.3	7597.2	6483.0
FTES	271.5	253.2	216.1
LOAD (WSCH/FTEF)*	595.6	532.5	474.5
Success %	84.3%	83.3%	83.5%
Retention %	90.6%	89.4%	89.8%
Withdraw %	9.4%	10.6%	10.2%
Classroom Teaching FTEF			
Full-time FTEF	8.3	10.0	9.6
Adjunct FTEF	4.0	2.5	2.5
Overload FTEF (F-T Faculty)	1.4	1.8	1.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	13.7	14.3	13.7
Percent Full-time	70.7%	82.2%	81.8%
Sections			
Total Number of Sections	126	167	150
% CTE	2.4%	0.6%	1.3%
% Transferable	95.2%	97.6%	96.0%
% Degree Applicable	2.4%	1.8%	2.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	2338	2143	2109
WSCH	7398.3	6999.5	6726.3
FTES	246.6	233.3	224.2
LOAD (WSCH/FTEF)*	523.2	492.3	450.9
Success %	85.8%	87.4%	87.1%
Retention %	89.9%	91.8%	91.3%
Withdraw %	10.1%	8.2%	8.7%
Classroom Teaching FTEF			
Full-time FTEF	8.7	10.1	11.3
Adjunct FTEF	4.0	2.5	2.2
Overload FTEF (F-T Faculty)	1.5	1.7	1.5
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.1	14.2	14.9
Percent Full-time	72.0%	82.7%	85.4%
Sections			
Total Number of Sections	152	166	160
% CTE	3.9%	2.4%	2.5%
% Transferable	95.4%	95.2%	97.5%
% Degree Applicable	0.7%	2.4%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	1100	1037	864
WSCH	2594.2	2432.4	1777.8
FTES	86.5	81.1	59.3
LOAD (WSCH/FTEF)*	588.0	627.2	485.5
Success %	90.0%	88.7%	90.3%
Retention %	93.4%	93.2%	94.8%
Withdraw %	6.6%	6.8%	5.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.3	1.0	0.9
Overload FTEF (F-T Faculty)	3.2	2.9	2.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.4	3.9	3.7
Percent Full-time	71.5%	75.5%	75.9%
Sections			
Total Number of Sections	41	77	68
% CTE	7.3%	2.6%	1.5%
% Transferable	92.7%	97.4%	98.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%