

CSM Program Review: Fall 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2013/14 to 2015/16

**Division: 4340 - : CSM Guidance/Work Study**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	1021	1112	995	Success %	73.8%	78.4%	86.8%
WSCH	1289.4	1214.7	1287.8	Retention %	90.8%	91.5%	94.5%
FTES	43.0	40.5	42.9	Withdraw %	9.2%	8.5%	5.5%
LOAD (WSCH/FTEF)*	502.0	520.5	458.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.1	0.0	0.1	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	0.4	0.3	0.6	Total	41	37	34
Overload FTEF (F-T Faculty)	2.1	2.0	2.2	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	90.2%	89.2%	88.2%
Total FTEF	2.6	2.3	2.8	% Degree Applicable	0.0%	0.0%	5.9%
Percent Full-time	84.4%	86.4%	80.3%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	148	247	311	14.5	22.2	31.3	89.2	87.9	93.2	4.1	3.2	3.9
Black	60	44	25	5.9	4.0	2.5	45.0	77.3	84.0	13.3	15.9	4.0
Filipino	41	55	42	4.0	4.9	4.2	80.5	76.4	90.5	14.6	10.9	4.8
Hispanic	290	295	218	28.4	26.5	21.9	71.0	73.9	80.7	10.3	8.5	6.4
Native Am	7	1	1	0.7	0.1	0.1	42.9	100.0	100.0	14.3	0.0	0.0
Pac Islander	21	16	10	2.1	1.4	1.0	71.4	68.8	80.0	9.5	0.0	0.0
White	253	249	193	24.8	22.4	19.4	73.1	81.9	86.5	8.7	9.2	5.2
Other	172	177	164	16.8	15.9	16.5	72.7	68.4	81.1	10.5	13.0	9.8
Unrecorded	29	28	31	2.8	2.5	3.1	93.1	85.7	96.8	3.4	10.7	0.0
<b>Total</b>	1021	1112	995	100	100	100	73.8	78.4	86.8	9.2	8.5	5.5
<b>Gender</b>												
Female	543	573	488	53.2	51.5	49.0	74.0	81.3	89.1	8.3	6.1	4.7
Male	455	508	482	44.6	45.7	48.4	73.4	75.0	84.4	9.9	10.8	6.2
Unrecorded	23	31	25	2.3	2.8	2.5	73.9	80.6	88.0	17.4	16.1	8.0
<b>Total</b>	1021	1112	995	100	100	100	73.8	78.4	86.8	9.2	8.5	5.5
<b>Age</b>												
19 or less	488	591	592	47.8	53.1	59.5	77.7	82.7	86.5	8.6	5.9	5.1
20-24	273	318	266	26.7	28.6	26.7	75.1	73.9	86.5	9.9	10.7	6.0
25-29	94	68	56	9.2	6.1	5.6	76.6	77.9	80.4	5.3	11.8	14.3
30-34	38	41	28	3.7	3.7	2.8	73.7	68.3	96.4	5.3	14.6	0.0
35-39	35	30	18	3.4	2.7	1.8	57.1	70.0	100.0	8.6	10.0	0.0
40-49	42	30	20	4.1	2.7	2.0	57.1	66.7	95.0	14.3	16.7	0.0
50+	48	34	15	4.7	3.1	1.5	47.9	76.5	86.7	16.7	11.8	6.7
Unrecorded	3	0	0	0.3	0.0	0.0	66.7	---	---	33.3	---	---
<b>Total</b>	1021	1112	995	100	100	100	73.8	78.4	86.8	9.2	8.5	5.5

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Academic Years 2013/14 to 2015/16**

**Division: 4340 : CSM Guidance/Work Study**

<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	593	650	516
WSCH	807.8	673.6	682.1
FTES	26.9	22.5	22.7
LOAD (WSCH/FTEF)*	550.4	505.2	499.1
Success %	78.4%	78.0%	86.4%
Retention %	93.1%	91.8%	95.3%
Withdraw %	6.9%	8.2%	4.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.0	0.3
Overload FTEF (F-T Faculty)	1.2	1.3	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.5	1.3	1.4
Percent Full-time	84.0%	97.5%	80.5%
<b>Sections</b>			
Total Number of Sections	22	22	15
% CTE	0.0%	0.0%	0.0%
% Transferable	90.9%	90.9%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4340 : CSM Guidance/Work Study**

<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	428	462	479
WSCH	481.6	541.1	605.8
FTES	16.1	18.0	20.2
LOAD (WSCH/FTEF)*	437.5	540.9	419.7
Success %	67.3%	79.0%	87.3%
Retention %	87.6%	90.9%	93.5%
Withdraw %	12.4%	9.1%	6.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.1	0.0	0.1
Adjunct FTEF	0.2	0.3	0.3
Overload FTEF (F-T Faculty)	0.8	0.7	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.0	1.4
Percent Full-time	84.8%	71.7%	80.0%
<b>Sections</b>			
Total Number of Sections	19	15	19
% CTE	0.0%	0.0%	0.0%
% Transferable	89.5%	86.7%	78.9%
% Degree Applicable	0.0%	0.0%	10.5%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	38	38	80
WSCH	119.9	119.9	131.3
FTES	4.0	4.0	4.4
LOAD (WSCH/FTEF)*	599.3	599.3	358.1
Success %	81.6%	97.4%	92.5%
Retention %	81.6%	100.0%	95.0%
Withdraw %	18.4%	0.0%	5.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.1
Overload FTEF (F-T Faculty)	0.2	0.2	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.4
Percent Full-time	100.0%	100.0%	81.8%
<b>Sections</b>			
Total Number of Sections	1	1	5
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%