

CSM Program Review: Fall 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2013/14 to 2015/16

Division: --- : College Total AAAA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	48465	46635	45706	Success %	70.3%	71.1%	72.0%
WSCH	195871.0	190044.9	188650.3	Retention %	84.1%	84.8%	85.3%
FTES	6529.0	6334.8	6288.3	Withdraw %	15.9%	15.2%	14.7%
LOAD (WSCH/FTEF)*	503.9	503.2	498.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	201.0	205.4	195.9	Sections	13-14	14-15	15-16
Adjunct FTEF	166.7	150.9	164.6	Total	1919	1907	1857
Overload FTEF (F-T Faculty)	20.8	21.3	17.8	% CTE	24.3%	23.1%	22.1%
Retired FTEF	0.0	0.0	0.0	% Transferable	62.8%	64.3%	66.2%
Total FTEF	388.7	377.6	378.3	% Degree Applicable	5.6%	5.5%	5.1%
Percent Full-time	57.0%	60.0%	56.5%	% Basic Skills	7.0%	6.8%	6.4%

Successful Course Completion Rates: 2013-14 to 2015-16

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
Ethnicity												
Asian	7673	8353	9243	15.8	17.9	20.2	75.9	76.5	78.8	13.8	12.5	10.8
Black	1775	1706	1434	3.7	3.7	3.1	61.3	63.4	64.1	17.6	17.2	17.6
Filipino	3262	3345	3321	6.7	7.2	7.3	68.7	68.5	70.6	17.4	17.0	16.0
Hispanic	9413	8945	8585	19.4	19.2	18.8	63.0	64.0	63.7	19.7	18.4	17.9
Native Am	147	69	58	0.3	0.1	0.1	62.6	65.2	77.6	16.3	8.7	20.7
Pac Islander	1145	1130	1203	2.4	2.4	2.6	60.6	63.6	66.7	17.4	15.5	14.5
White	14183	13127	12332	29.3	28.1	27.0	74.6	75.9	75.6	14.4	13.5	13.8
Other	8843	8539	8431	18.2	18.3	18.4	68.2	69.2	69.5	16.3	16.2	16.2
Unrecorded	2024	1421	1099	4.2	3.0	2.4	79.6	72.8	76.8	10.8	16.3	11.5
Total	48465	46635	45706	100	100	100	70.3	71.1	72.0	15.9	15.2	14.7
Gender												
Female	22516	21575	21155	46.5	46.3	46.3	71.1	72.5	73.9	15.9	14.9	14.2
Male	24771	23660	23142	51.1	50.7	50.6	69.7	70.1	70.3	15.9	15.3	15.1
Unrecorded	1178	1400	1409	2.4	3.0	3.1	69.4	66.6	70.6	18.5	19.2	15.4
Total	48465	46635	45706	100	100	100	70.3	71.1	72.0	15.9	15.2	14.7
Age												
19 or less	16477	16249	16581	34.0	34.8	36.3	68.0	69.8	70.8	15.6	14.5	13.8
20-24	17721	17393	17184	36.6	37.3	37.6	68.9	69.2	70.4	16.7	16.2	15.6
25-29	5059	4734	4508	10.4	10.2	9.9	73.7	74.3	72.5	15.1	15.0	16.2
30-34	2717	2673	2471	5.6	5.7	5.4	74.9	74.4	76.4	15.6	15.5	13.4
35-39	1679	1623	1471	3.5	3.5	3.2	73.9	74.8	76.7	16.0	14.6	13.9
40-49	2202	1943	1651	4.5	4.2	3.6	74.2	74.5	76.9	15.7	14.6	13.6
50+	2488	2018	1840	5.1	4.3	4.0	77.9	79.3	81.6	14.3	14.6	12.8
Unrecorded	122	2	0	0.3	0.0	0.0	70.5	100.0	---	21.3	0.0	---
Total	48465	46635	45706	100	100	100	70.3	71.1	72.0	15.9	15.2	14.7

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INDICATOR	2013	Fall Term 2014	2015
Enrollments/Dup.Headcount	24621	23969	22954
WSCH	100601.6	97294.2	95340.7
FTES	3353.4	3243.1	3178.0
LOAD (WSCH/FTEF)*	517.4	514.5	502.6
Success %	70.1%	69.7%	71.3%
Retention %	84.7%	84.4%	85.4%
Withdraw %	15.3%	15.6%	14.6%
Classroom Teaching FTEF			
Full-time FTEF	102.7	103.2	100.5
Adjunct FTEF	83.2	73.8	81.5
Overload FTEF (F-T Faculty)	8.2	12.1	7.7
Retired FTEF	0.0	0.0	0.0
Total FTEF	194.4	189.1	189.7
Percent Full-time	57.1%	61.0%	57.0%
Sections			
Total Number of Sections	937	952	914
% CTE	23.4%	22.4%	21.8%
% Transferable	62.2%	63.9%	65.0%
% Degree Applicable	6.4%	6.1%	5.9%
% Basic Skills	7.7%	7.4%	7.2%

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INDICATOR	2014	Spring Term 2015	2016
Enrollments/Dup.Headcount	23844	22666	22752
WSCH	95269.5	92750.7	93309.6
FTES	3175.6	3091.7	3110.3
LOAD (WSCH/FTEF)*	490.4	491.9	494.7
Success %	70.6%	72.6%	72.7%
Retention %	83.4%	85.1%	85.3%
Withdraw %	16.6%	14.9%	14.7%
Classroom Teaching FTEF			
Full-time FTEF	98.3	102.2	95.4
Adjunct FTEF	83.5	77.1	83.1
Overload FTEF (F-T Faculty)	12.5	9.2	10.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	194.3	188.5	188.6
Percent Full-time	57.0%	59.1%	56.0%
Sections			
Total Number of Sections	982	955	943
% CTE	25.2%	23.8%	22.5%
% Transferable	63.3%	64.7%	67.4%
% Degree Applicable	4.8%	4.9%	4.2%
% Basic Skills	6.4%	6.3%	5.5%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	6939	6710	6386
WSCH	24953.8	24693.4	22940.9
FTES	831.8	823.1	764.7
LOAD (WSCH/FTEF)*	520.2	533.2	485.7
Success %	79.7%	78.4%	79.7%
Retention %	89.7%	88.5%	89.9%
Withdraw %	10.3%	11.5%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	28.6	29.4	27.4
Overload FTEF (F-T Faculty)	19.3	16.9	19.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	48.0	46.3	47.2
Percent Full-time	40.3%	36.6%	42.0%
Sections			
Total Number of Sections	250	281	274
% CTE	19.6%	19.9%	19.3%
% Transferable	68.4%	71.2%	71.9%
% Degree Applicable	5.2%	3.9%	3.3%
% Basic Skills	6.8%	5.0%	5.5%